

**FISCAL YEAR 2009**

**TOWN BUDGET**

**TOWN OF NEW SCOTLAND**

**ALBANY COUNTY**

**Village Within or Partly Within Town**  
**Village of Voorheesville**

**TOWN CLERK CERTIFICATION**

I, Diane R. Deschenes, Town Clerk, certify that the following is a true and correct copy of the 2009 budget of the Town of New Scotland as adopted by the Town Board on the 12<sup>th</sup> day of November, 2008.

Signed 

Dated: 11/12/08

**TOWN OF NEW SCOTLAND  
SUMMARY OF BUDGET  
2009**

		(1)	(2)	(3)	(3)	(4)	(5)	(6)
			Estimated	Appropriated			Total Est.	Total
	Fund		Revenues	fund	App.	Taxes to be	Rev.	Financing
Funds	Code	Appropriations	(Less Taxes)	Balance	Reserves	Levied	(Col(2)+Col(4))	Sources
General Fund Townwide	A	\$1,708,089	\$495,481	\$79,848	\$0	\$1,132,760	\$1,628,241	\$1,708,089
General Fund Town Outside Village	B	\$853,619	\$730,170	\$0	\$0	\$123,449	\$853,619	\$853,619
Highway Fund Townwide	DA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Fund Town Outside Village	DB	\$1,633,220	\$1,204,000	\$230,015	\$0	\$199,205	\$1,403,205	\$1,633,220
<b>Total A-B-DA-DB</b>		<b>\$4,194,928</b>	<b>\$2,429,651</b>	<b>\$309,863</b>	<b>\$0</b>	<b>\$1,455,414</b>	<b>\$3,885,065</b>	<b>\$4,194,928</b>
<b>Fire Protection Districts :</b>								
New Salem	FN	\$309,168	\$750	\$33,848	\$0	\$274,570	\$275,320	\$309,168
Onesquethaw	FO	\$311,054	\$700	\$23,945	\$0	\$286,409	\$287,109	\$311,054
<b>Special Light Districts:</b>								
Clarksville	LC	\$7,600	\$50	\$35	\$0	\$7,515	\$7,565	\$7,600
Douglas Lane	LD	\$450	\$10	\$99	\$0	\$341	\$351	\$450
Feura Bush	LF	\$7,700	\$10	\$24	\$0	\$7,666	\$7,676	\$7,700
<b>Special EMT District</b>								
Special EMT District	SA	\$61,654	\$800	\$7,304	\$0	\$53,550	\$54,350	\$61,654
New Salem Ambulance District	SM	\$64,438	\$19,780	\$0	\$0	\$44,658	\$64,438	\$64,438
Special Sewer District- Heldervale	SS	\$39,189	\$38,100	\$1,089	\$0	\$0	\$38,100	\$39,189
Douglas Lane Storm Water District	ST	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Water Districts:</b>								
Clarksville	WC	\$164,230	\$45,700	\$1,946	\$0	\$116,584	\$162,284	\$164,230
FeuraBush	WF	\$88,988	\$51,150	\$7,838	\$0	\$30,000	\$81,150	\$88,988
Font Grove	WG	\$17,840	\$16,190	\$1,650	\$0	\$0	\$16,190	\$17,840
Heldervale	WH	\$65,246	\$48,750	\$214	\$0	\$16,282	\$65,032	\$65,246
Northeast	WN	\$80,700	\$26,625	\$4,336	\$0	\$49,739	\$76,364	\$80,700
Swift Road	WS	\$33,266	\$20,700	\$12,566	\$0	\$0	\$20,700	\$33,266
<b>Grand Total</b>		<b>\$5,446,451</b>	<b>\$2,698,966</b>	<b>\$404,757</b>	<b>\$0</b>	<b>\$2,342,728</b>	<b>\$5,041,694</b>	<b>\$5,446,451</b>

**TOWN OF NEW SCOTLAND  
FUND BALANCES ESTIMATED AND APPROPRIATED  
2009**

		Estimated	Appropriated	Fund Balance
Fund Balance	Fund	Fund Balance	To finance	Unappropriated
		12/31/08	2009	For
				2009
General Fund Townwide	A	\$791,689	\$79,848	\$711,841
General Fund Town Outside Village	B	\$482,366	\$0	\$482,366
Highway Fund Townwide	DA	\$19,151	\$0	\$19,151
Highway Fund Town Outside Village	DB	\$673,666	\$230,015	\$443,651
<b>Fire Protection Districts :</b>				
New Salem (FN)	FN	\$40,461	\$33,848	\$6,613
Onesquethaw (FO)	FO	\$42,782	\$23,945	\$18,837
<b>Special Light Districts:</b>				
Clarksville	LC	\$5,018	\$35	\$4,983
Douglass Lane Light District	LD	\$907	\$99	\$808
Feura Bush	LF	\$781	\$24	\$757
<b>Special EMT District</b>				
SA	SA	\$32,065	\$7,304	\$24,761
<b>Ambulance District-New Salem</b>				
SM	SM	\$11,690	\$0	\$11,690
<b>Special Sewer District- Heldervale</b>				
SS	SS	\$41,010	\$1,089	\$39,921
<b>Douglass Lane Storm Water District</b>				
ST	ST	\$1,571	\$0	\$1,571
<b>Special Water Districts:</b>				
Clarksville	WC	\$45,685	\$1,946	\$43,739
FeuraBush	WF	\$39,033	\$7,838	\$31,195
Font Grove	WG	\$17,037	\$1,650	\$15,387
Heldervale	WH	\$47,022	\$214	\$46,808
Northeast	WN	\$26,582	\$4,336	\$22,246
Krumkill	WK	\$98	\$0	\$98
Swift Road	WS	\$25,288	\$12,566	\$12,722
North Rd. Ext.	WZ	\$1,726	\$0	\$1,726
<b>Totals</b>		<b>\$2,345,629</b>	<b>\$404,757</b>	<b>\$1,940,872</b>

**TOWN OF NEW SCOTLAND  
SUMMARY OF ESTIMATED FUND BALANCES  
2009**

Fund		Unreserved Fund Balance 12/31/2007	Estimated Operating Surplus/ (Deficit) for 2008	Estimated Available Fund Balance 12/31/2008	Estimated Operating Surplus/ (Deficit) for 2009	Estimated Fund Balance 12/31/2009
General Fund Townwide	A	\$620,106	\$171,583	\$791,689	-\$79,848	\$711,841
General Fund Town Outside Village	B	\$658,285	-\$175,919	\$482,366	\$0	\$482,366
Highway Fund Townwide	DA	\$18,081	\$1,070	\$19,151	\$0	\$19,151
Highway Fund Town Outside Village	DB	\$612,242	\$61,424	\$673,666	-\$230,015	\$443,651
New Salem Fire Protection District	FN	\$34,568	\$5,893	\$40,461	-\$33,848	\$6,613
Onesquethaw Fire Protection District	FO	\$30,797	\$11,985	\$42,782	-\$23,945	\$18,837
Clarksville Lighting District	LC	\$4,802	\$216	\$5,018	-\$35	\$4,983
Douglas Lane Lighting District	LD	\$979	-\$72	\$907	-\$99	\$808
Feura Bush Lighting District	LF	\$680	\$101	\$781	-\$24	\$757
Special EMT District	SA	\$34,830	-\$2,765	\$32,065	-\$7,304	\$24,761
New Salem Ambulance District	SM	\$18,248	-\$6,558	\$11,690	\$0	\$11,690
Heldervale Sewer District	SS	\$33,743	\$7,267	\$41,010	-\$1,089	\$39,921
Douglas Lane Storm Water District	ST	\$1,557	\$14	\$1,571	\$0	\$1,571
Clarksville Water District	WC	\$24,749	\$20,936	\$45,685	-\$1,946	\$43,739
Feura Bush Water District	WF	\$44,148	-\$5,115	\$39,033	-\$7,838	\$31,195
Font Grove Water District	WG	\$12,644	\$4,393	\$17,037	-\$1,650	\$15,387
Heldervale Water District	WH	\$33,726	\$13,296	\$47,022	-\$214	\$46,808
Krumkill Water District	WK	\$98	\$0	\$98	\$0	\$98
Northeast Water District	WN	\$18,917	\$7,665	\$26,582	-\$4,336	\$22,246
Swift Road Water District	WS	\$31,505	-\$6,217	\$25,288	-\$12,566	\$12,722
North Road Ext.	WZ	\$1,726	\$0	\$1,726	\$0	\$1,726
<b>Totals</b>		<b>\$2,236,431</b>	<b>\$109,197</b>	<b>\$2,345,628</b>	<b>-\$404,757</b>	<b>\$1,940,871</b>

**2009 SALARIES FOR  
ELECTED OFFICIALS**

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<b>Town Supervisor</b>	<b>\$56,158.87</b>
<b>Town Board (4) Each</b>	<b>\$7,855.42</b>
<b>Town Clerk</b>	<b>\$52,513.66</b>
<b>Highway Superintendent</b>	<b>\$69,884.76</b>
<b>Town Judges(2) Each</b>	<b>\$23,406.21</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp. 2008	Actual Last Year 2007	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code						
<b>General Fund Townwide ( A )</b>							
<b>Appropriations</b>							
<b>GENERAL GOV'T SUPPORT :</b>							
<b>TOWN BOARD</b>							
Personal Services	A 1010.1	\$30,506.50	\$29,617.92	\$30,507.00	\$63,557.67	\$31,421.68	\$31,421.68
Equipment	A 1010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A 1010.4	\$0.00	\$0.00	\$725.00	\$0.00	\$0.00	\$0.00
<b>Total Town Board</b>		<b>\$30,506.50</b>	<b>\$29,617.92</b>	<b>\$31,232.00</b>	<b>\$63,557.67</b>	<b>\$31,421.68</b>	<b>\$31,421.68</b>
<b>JUSTICES</b>							
Personal Services	A 1110.1	\$82,215.60	\$76,602.25	\$83,492.00	\$93,653.37	\$93,667.14	\$93,667.14
Equipment	A 1110.2	\$791.06	\$0.00	\$3,755.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	A 1110.4	\$2,895.85	\$3,047.51	\$3,295.00	\$3,640.00	\$3,640.00	\$3,640.00
<b>Total Justices</b>		<b>\$85,902.51</b>	<b>\$79,649.76</b>	<b>\$90,542.00</b>	<b>\$97,293.37</b>	<b>\$97,307.14</b>	<b>\$97,307.14</b>
<b>SUPERVISOR</b>							
Personal Services	A 1220.1	\$119,894.98	\$119,372.40	\$115,140.00	\$139,615.13	\$127,725.07	\$127,725.07
Personal Services - ICO	A1220.11					\$32,136.00	\$32,136.00
Equipment	A 1220.2	\$1,600.96	\$0.00	\$7,700.00	\$13,948.00	\$13,948.00	\$13,948.00
Cont. Exp.	A 1220.4	\$1,524.02	\$1,116.68	\$2,900.00	\$4,678.00	\$4,678.00	\$4,678.00
<b>Total Supervisor</b>		<b>\$123,019.96</b>	<b>\$120,489.08</b>	<b>\$125,740.00</b>	<b>\$158,241.13</b>	<b>\$178,487.07</b>	<b>\$178,487.07</b>
<b>AUDITING</b>							
Personal Services	A 1320.1	\$6,983.42	\$14,559.96	\$14,997.00	\$0.00	\$0.00	\$0.00
Cont. Exp.( Outside Audit )	A 1320.4	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>Total Auditing</b>		<b>\$6,983.42</b>	<b>\$14,559.96</b>	<b>\$19,997.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ASSESSORS</b>							
Personal Services	A 1355.1	\$69,568.48	\$81,941.86	\$86,622.00	\$66,177.27	\$56,615.95	\$56,615.95
Equipment	A 1355.2	\$716.93	\$776.91	\$0.00	\$0.00	\$0.00	\$0.00
Equipment-GIS	A 1355.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cont. Exp.	A 1355.4	\$7,115.05	\$10,628.47	\$18,000.00	\$12,900.00	\$12,900.00	\$12,900.00
<b>Total Assessors</b>		<b>\$77,400.46</b>	<b>\$93,347.24</b>	<b>\$104,622.00</b>	<b>\$79,077.27</b>	<b>\$69,515.95</b>	<b>\$69,515.95</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>ASSESSMENT BOARD</b>							
Personal Services	A 1356.1	\$3,796.05	\$3,685.49	\$3,797.00	\$3,909.94	\$3,909.93	\$3,909.93
Equipment	A 1356.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cont. Exp.	A 1356.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Assessment Board</b>		<b>\$3,796.05</b>	<b>\$3,685.49</b>	<b>\$3,797.00</b>	<b>\$3,909.94</b>	<b>\$3,909.93</b>	<b>\$3,909.93</b>
<b>TOWN CLERK</b>							
Personal Services	A 1410.1	\$89,077.63	\$87,880.07	\$91,515.00	\$93,329.54	\$93,294.61	\$93,294.61
Equipment	A 1410.2	\$1,120.63	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Cont. Exp.	A 1410.4	\$5,646.57	\$5,608.15	\$6,155.00	\$9,410.00	\$9,410.00	\$9,410.00
<b>Total Town Clerk</b>		<b>\$95,844.83</b>	<b>\$93,488.22</b>	<b>\$99,170.00</b>	<b>\$102,739.54</b>	<b>\$102,704.61</b>	<b>\$102,704.61</b>
<b>ATTORNEY</b>							
Personal Services	A 1420.1	\$20,968.72	\$20,358.00	\$20,969.00	\$21,597.80	\$21,597.80	\$21,597.80
Cont. Exp.,	A 1420.4	\$0.00	\$1,546.50	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00
<b>Total Attorney</b>		<b>\$20,968.72</b>	<b>\$21,904.50</b>	<b>\$26,069.00</b>	<b>\$26,697.80</b>	<b>\$26,697.80</b>	<b>\$26,697.80</b>
<b>ENGINEER</b>							
Equipment & Capital Outlay	A 1440.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cont. Exp.	A 1440.41	\$13,406.00	\$0.00	\$31,500.00	\$33,000.00	\$33,000.00	\$33,000.00
Engineering - Highway Garage Design	A1440.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Engineer</b>		<b>\$13,406.00</b>	<b>\$0.00</b>	<b>\$31,500.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>
<b>RECORDS MANAGEMENT-Non Grant</b>							
Personal Services	A 1460.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A 1460.2	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Cont. Exp.	A 1460.4	\$727.37	\$733.87	\$3,175.00	\$850.00	\$850.00	\$850.00
<b>Total Records Management -Non Grant</b>		<b>\$727.37</b>	<b>\$733.87</b>	<b>\$3,175.00</b>	<b>\$1,850.00</b>	<b>\$1,850.00</b>	<b>\$1,850.00</b>
<b>File of Life</b>	A1489.4	\$0.00	\$2,743.16	\$0.00	\$0.00	\$0.00	
<b>BUILDINGS</b>							
Personal Services	A 1620.1	\$5,213.37	\$4,685.68	\$5,651.00	\$5,820.10	\$5,820.10	\$5,820.10
Equipment	A 1620.2	\$0.00	\$48,971.74	\$6,160.00	\$12,000.00	\$10,000.00	\$10,000.00
Cont. Exp.	A 1620.4	\$26,557.05	\$26,692.98	\$36,485.00	\$42,760.00	\$42,760.00	\$42,760.00
<b>Total Buildings</b>		<b>\$31,770.42</b>	<b>\$80,350.40</b>	<b>\$48,296.00</b>	<b>\$60,580.10</b>	<b>\$58,580.10</b>	<b>\$58,580.10</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>COMMUNITY CENTER</b>							
Personal Services	A 1622.1	\$1,739.58	\$1,610.38	\$1,942.00	\$2,000.14	\$2,000.14	\$2,000.14
Equipment	A 1622.2	\$846.00	\$5,555.00	\$0.00	\$9,400.00	\$9,400.00	\$9,400.00
Cont. Exp.	A 1622.4	\$8,778.89	\$8,701.12	\$11,244.00	\$15,880.00	\$15,880.00	\$15,880.00
<b>Total Community Center</b>		<b>\$11,364.47</b>	<b>\$15,866.50</b>	<b>\$13,186.00</b>	<b>\$27,280.14</b>	<b>\$27,280.14</b>	<b>\$27,280.14</b>
<b>CENTRAL STOREROOM</b>							
Equipment	A 1660.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cont. Exp.	A 1660.4	\$2,703.24	\$2,101.68	\$2,840.00	\$3,215.00	\$3,215.00	\$3,215.00
<b>Total Central Storeroom</b>		<b>\$2,703.24</b>	<b>\$2,101.68</b>	<b>\$2,840.00</b>	<b>\$3,215.00</b>	<b>\$3,215.00</b>	<b>\$3,215.00</b>
<b>CENTRAL PRINTING AND MAILING</b>							
Equipment	A 1670.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cont. Exp.	A 1670.4	\$8,431.50	\$7,367.72	\$7,898.00	\$8,498.00	\$8,498.00	\$8,498.00
<b>Total Central Printing &amp; Mailing</b>		<b>\$8,431.50</b>	<b>\$7,367.72</b>	<b>\$7,898.00</b>	<b>\$8,498.00</b>	<b>\$8,498.00</b>	<b>\$8,498.00</b>
<b>CENTRAL DATA PROCESS</b>							
Equipment	A 1680.2	\$3,134.39	\$4,223.00	\$4,840.00	\$14,100.00	\$14,100.00	\$14,100.00
Cont. Exp.	A 1680.4	\$18,232.74	\$18,572.93	\$20,668.00	\$14,560.84	\$14,560.84	\$14,560.84
<b>Total Central Data Process</b>		<b>\$21,367.13</b>	<b>\$22,795.93</b>	<b>\$25,508.00</b>	<b>\$28,660.84</b>	<b>\$28,660.84</b>	<b>\$28,660.84</b>
<b>SPECIAL ITEMS</b>							
Unalloc. Insur.	A 1910.4	\$57,705.16	\$56,597.85	\$67,521.00	\$44,154.50	\$44,155.00	\$44,155.00
Mun. Assoc. Dues	A 1920.4	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,000.00	\$1,100.00
Judgements and Claims	A 1930.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Purchase of Land	A 1940.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingent Acct.	A 1990.4	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total Special Items</b>		<b>\$58,805.16</b>	<b>\$57,697.85</b>	<b>\$78,621.00</b>	<b>\$55,254.50</b>	<b>\$55,155.00</b>	<b>\$55,255.00</b>
<b>TOTAL GEN. GOVT .SUPPORT</b>		<b>\$592,997.73</b>	<b>\$646,399.28</b>	<b>\$712,193.00</b>	<b>\$749,855.30</b>	<b>\$726,283.26</b>	<b>\$726,383.26</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>PUBLIC SAFETY :</b>							
<b>ANIMAL CONTROL</b>							
Dog Control-Personal Services	A 3510.1	\$16,760.66	\$17,362.68	\$18,316.00	\$18,818.54	\$18,818.54	\$18,819.56
Dog Control-Capital Outlay	A 3510.2	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
Dog Control-Contrac.	A 3510.4	\$4,275.47	\$4,299.37	\$6,000.00	\$6,000.00	\$6,458.70	\$6,458.70
<b>Total Animal Control</b>		<b>\$21,036.13</b>	<b>\$21,662.05</b>	<b>\$24,916.00</b>	<b>\$24,818.54</b>	<b>\$25,277.24</b>	<b>\$25,278.26</b>
<b>OTHER PUBLIC SAFETY</b>							
Public Safety Command Center	A 3989.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Safety Committee	A 3989.4	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>Total Other Public Safety</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$21,036.13</b>	<b>\$21,662.05</b>	<b>\$25,916.00</b>	<b>\$25,818.54</b>	<b>\$26,277.24</b>	<b>\$26,278.26</b>
<b>HEALTH :</b>							
<b>AMBULANCE</b>							
Contractual Expense	A 4540.4	\$172,092.00	\$154,947.22	\$172,092.00	\$199,393.30	\$199,393.30	\$199,393.30
<b>Total Ambulance</b>		<b>\$172,092.00</b>	<b>\$154,947.22</b>	<b>\$172,092.00</b>	<b>\$199,393.30</b>	<b>\$199,393.30</b>	<b>\$199,393.30</b>
<b>TOTAL HEALTH</b>		<b>\$172,092.00</b>	<b>\$154,947.22</b>	<b>\$172,092.00</b>	<b>\$199,393.30</b>	<b>\$199,393.30</b>	<b>\$199,393.30</b>
<b>TRANSPORTATION :</b>							
<b>HIGHWAY SUPERINTENDENT</b>							
Personal Services	A 5010.1	\$116,378.77	\$112,235.53	\$117,346.78	\$125,624.49	\$124,567.22	\$124,567.22
Capital Outlay	A 5010.2	\$0.00	\$88.66	\$0.00	\$200.00	\$200.00	\$200.00
Cont. Exp.	A 5010.4	\$1,703.22	\$1,895.35	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>Total Highway Superintendent</b>		<b>\$118,081.99</b>	<b>\$114,219.54</b>	<b>\$119,346.78</b>	<b>\$128,324.49</b>	<b>\$127,267.22</b>	<b>\$127,267.22</b>
Garage-Engineering	A 5020.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Garage-Equipment	A 5132.2	\$5,366.00	\$21,766.00	\$11,460.00	\$1,860.00	\$1,860.00	\$1,860.00
Garage-Cont.Exp.	A 5132.4	\$24,952.69	\$24,468.25	\$30,300.00	\$30,350.00	\$30,350.00	\$30,350.00
<b>Total Garage</b>		<b>\$30,318.69</b>	<b>\$46,234.25</b>	<b>\$41,760.00</b>	<b>\$32,210.00</b>	<b>\$32,210.00</b>	<b>\$32,210.00</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp. 2008	Actual Last Year 2007	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code						
<b>STREET LIGHTING</b>							
Cont.Exp.	A 5182.4	\$807.86	\$748.94	\$1,300.00	\$875.00	\$875.00	\$875.00
<b>Total Street Lighting</b>		<b>\$807.86</b>	<b>\$748.94</b>	<b>\$1,300.00</b>	<b>\$875.00</b>	<b>\$875.00</b>	<b>\$875.00</b>
<b>TOTAL TRANSPORTATION</b>							
		<b>\$149,208.54</b>	<b>\$161,202.73</b>	<b>\$162,406.78</b>	<b>\$161,409.49</b>	<b>\$160,352.22</b>	<b>\$160,352.22</b>
<b>ECONOMIC ASSISTANCE &amp; OPPORTUNITY :</b>							
<b>SENIOR OUTREACH</b>							
Personal Services	A 6772.1	\$27,821.86	\$22,093.50	\$29,178.94	\$29,939.60	\$30,194.53	\$30,194.53
Equipment	A 6772.2	\$5,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Contractual	A 6772.4	\$2,057.89	\$1,206.87	\$2,000.00	\$2,921.00	\$11,833.60	\$11,833.60
Discretionary Expense	A 6772.41	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Senior Outreach-Cont.	A 6772.4-05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant for Seniors Personal Services	A 6773.1	\$0.00	\$1,382.79	\$0.00	\$0.00	\$0.00	\$0.00
Grant for Seniors Cont. Exp.	A 6773.4	\$2,400.93	\$1,844.01	\$0.00	\$0.00	\$0.00	\$0.00
Grant for Seniors Other Cont.	A 6773.41	\$26.93	\$102.47	\$200.00	\$0.00	\$0.00	\$0.00
<b>Total Senior Outreach</b>		<b>\$37,407.61</b>	<b>\$26,729.64</b>	<b>\$41,378.94</b>	<b>\$32,860.60</b>	<b>\$42,028.13</b>	<b>\$42,028.13</b>
<b>TOTAL ECON ASS &amp; OPP</b>							
		<b>\$37,407.61</b>	<b>\$26,729.64</b>	<b>\$41,378.94</b>	<b>\$32,860.60</b>	<b>\$42,028.13</b>	<b>\$42,028.13</b>
<b>CULTURE AND RECREATION :</b>							
<b>PARKS</b>							
Personal Services	A 7110.1	\$86,158.55	\$71,948.43	\$87,154.00	\$89,211.39	\$89,211.39	\$89,548.24
Capital Outlay	A 7110.2	\$32,527.42	\$15,267.60	\$38,000.00	\$31,000.00	\$31,000.00	\$31,000.00
Cont. Exp.	A 7110.4	\$34,755.72	\$27,705.42	\$26,075.00	\$36,380.80	\$36,380.80	\$36,380.80
Engineering	A 7110.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Parks</b>		<b>\$153,441.69</b>	<b>\$114,921.45</b>	<b>\$151,229.00</b>	<b>\$156,592.19</b>	<b>\$156,592.19</b>	<b>\$156,929.04</b>
<b>YOUTH PROGRAMS</b>							
Personal Service	A 7310.1	\$18,380.05	\$20,074.08	\$16,621.00	\$18,540.00	\$19,615.80	\$19,615.80
Equipment	A 7310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	A 7310.4	\$25,807.68	\$26,324.44	\$19,737.00	\$25,000.00	\$25,050.00	\$25,050.00
<b>Total Youth Programs</b>		<b>\$44,187.73</b>	<b>\$46,398.52</b>	<b>\$36,358.00</b>	<b>\$43,540.00</b>	<b>\$44,665.80</b>	<b>\$44,665.80</b>

TOWN OF NEW SCOTLAND		Estimate of	Actual	Budget			
BUDGET 2009		Revenues	Last	As	Tentative	Preliminary	Adopted
Account Description		and Exp.	Year	Amended	Budget	Budget	Budget
	Code	2008	2007	2008	2009	2009	2009
<b>LIBRARY</b>							
Cont. Exp.	A 7410.4	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Library</b>		<b>\$0.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>HISTORIAN</b>							
Personal Services	A 7510.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Outlay	A 7510.2	\$0.00	\$0.00	\$400.00	\$800.00	\$800.00	\$800.00
Cont. Exp.	A 7510.4	\$718.98	\$1,786.66	\$2,100.00	\$800.00	\$800.00	\$800.00
<b>Total Historian</b>		<b>\$718.98</b>	<b>\$1,786.66</b>	<b>\$2,500.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
<b>ADULT RECREATION</b>							
Cont. Exp.	A 7620.4	\$3,341.30	\$3,982.86	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>Total Adult Recreation</b>		<b>\$3,341.30</b>	<b>\$3,982.86</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>
<b>TOTAL CULTURE &amp; REC.</b>		<b>\$201,689.70</b>	<b>\$167,489.49</b>	<b>\$194,087.00</b>	<b>\$205,732.19</b>	<b>\$206,857.99</b>	<b>\$207,194.84</b>
<b>HOME &amp; COMMUNITY SERVICES:</b>							
<b>PLANNING</b>							
Personal	A 8020.1	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Cont. Exp.	A 8020.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Planning-RPAC</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>COMPREHENSIVE PLANNING</b>							
ComprehensivePlanning	A 8030.1	\$117.01	\$255.60	\$0.00	\$0.00	\$0.00	\$0.00
ComprehensivePlanning(Grant)	A 8030.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant Planning Cont.	A 8030.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering(Grant)	A 8030.41	\$6,450.00	\$8,973.50	\$12,000.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>Total Grant / Planning</b>		<b>\$6,567.01</b>	<b>\$9,229.10</b>	<b>\$12,000.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>REFUSE &amp; GARBAGE</b>							
Personal Services	A 8160.1	\$10,411.37	\$11,435.89	\$13,165.00	\$13,559.04	\$13,560.48	\$13,560.48
Cont. Exp.	A 8160.4	\$24,118.98	\$28,289.26	\$31,200.00	\$26,900.00	\$26,900.00	\$26,900.00
<b>Total Refuse and Garbage</b>		<b>\$34,530.35</b>	<b>\$39,725.15</b>	<b>\$44,365.00</b>	<b>\$40,459.04</b>	<b>\$40,460.48</b>	<b>\$40,460.48</b>
<b>TOTAL HOME &amp; COMM. SER.</b>		<b>\$41,097.36</b>	<b>\$48,954.25</b>	<b>\$56,365.00</b>	<b>\$42,959.04</b>	<b>\$72,960.48</b>	<b>\$72,960.48</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>UNDISTRIBUTED :</b>							
<b>EMPLOYEES BENEFITS</b>							
State Retirement	A 9010.8	\$55,000.00	\$54,307.03	\$63,285.00	\$46,500.00	\$46,500.00	\$46,500.00
Local Pension Fund	A 9025.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social Security	A 9030.8	\$51,250.91	\$50,983.77	\$56,530.00	\$60,079.58	\$60,752.96	\$60,778.81
Workers Compensation	A 9040.8	\$36,061.35	\$36,062.96	\$36,833.00	\$38,945.21	\$26,300.07	\$26,300.07
Unemployment Insurance	A 9050.8	\$1,519.06	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00
Disability Insurance	A 9055.8	\$1,276.65	\$1,387.21	\$1,760.00	\$1,715.00	\$1,715.00	\$1,715.00
Hosp & med ins	A 9060.8	\$121,478.30	\$127,620.54	\$143,600.00	\$125,463.00	\$125,463.00	\$125,463.00
Benefits Admin. Fees	A 9089.8	\$1,076.00	\$652.67	\$1,000.00	\$1,224.00	\$1,224.00	\$1,224.00
<b>Total Employee Benefits</b>		<b>\$267,662.27</b>	<b>\$271,014.18</b>	<b>\$303,708.00</b>	<b>\$274,626.79</b>	<b>\$262,655.03</b>	<b>\$262,680.88</b>
<b>DEBT SERVICE</b>							
Serial Bond - Principal	A 9710.6	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Serial Bond - Interest	A 9710.7	\$1,362.50	\$1,907.50	\$1,362.50	\$817.50	\$817.50	\$817.50
BAN - Principal	A 9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAN - Interest	A 9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Debt Service</b>		<b>\$11,362.50</b>	<b>\$11,907.50</b>	<b>\$11,362.50</b>	<b>\$10,817.50</b>	<b>\$10,817.50</b>	<b>\$10,817.50</b>
<b>Total Undistributed</b>		<b>\$279,024.77</b>	<b>\$282,921.68</b>	<b>\$315,070.50</b>	<b>\$285,444.29</b>	<b>\$273,472.53</b>	<b>\$273,498.38</b>
<b>TOTAL GENERAL FUND APP.</b>	<b>A 960</b>	<b>\$1,494,553.84</b>	<b>\$1,510,306.34</b>	<b>\$1,679,509.22</b>	<b>\$1,703,472.75</b>	<b>\$1,707,625.15</b>	<b>\$1,708,088.87</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>General Fund Townwide ( A )</b>							
<b>Estimated Revenues :</b>							
<b>LOCAL</b>							
Real Property Taxes	A 1001	\$1,091,555.27	\$957,627.18	\$1,089,422.00	\$1,132,760.37	\$1,132,760.37	\$1,132,760.37
Int & Pen - RP Taxes	A 1090	\$7,564.61	\$10,707.60	\$5,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Franchises	A 1170	\$25,129.87	\$24,103.01	\$20,000.00	\$24,000.00	\$24,000.00	\$24,000.00
Clerk's Fees	A 1255	\$1,478.45	\$1,610.62	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Other Gen. Govt. Income	A 1289	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dog Control Fees	A 1550	\$545.00	\$411.00	\$150.00	\$400.00	\$400.00	\$400.00
Surplus Dog Fees/Alb. Co.	A 1589	\$534.17	\$776.39	\$500.00	\$500.00	\$500.00	\$500.00
Grant from Community Foundation	A 1989	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Park and Recreation Charges	A 2001	\$32,514.50	\$32,925.50	\$37,537.00	\$43,540.00	\$35,181.00	\$35,181.00
Park Reserve	A 2001R	\$7,059.00	\$7,187.47	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Gifts and Donations for Youth	A 2070	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refuse & Garbage Fees	A 2130	\$43,316.76	\$39,787.50	\$30,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Dog Control Services	A 2268	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant From County	A 2351	\$18,281.34	\$4,723.14	\$0.00	\$0.00	\$0.00	\$0.00
Donations from Seniors	A 2352	\$944.50	\$338.50	\$0.00	\$0.00	\$700.00	\$700.00
Grant for Strong Bones Program	A 2353	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00
Interest Earned on Invest	A 2401	\$34,473.81	\$45,057.57	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Interest Earned Parks Reserve	A 2401R	\$223.91	\$199.67	\$100.00	\$100.00	\$100.00	\$100.00
Dog Licenses	A 2544	\$2,812.57	\$2,840.43	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Community Center Usage Fee	A 2590	\$605.00	\$415.00	\$85.00	\$100.00	\$100.00	\$100.00
Fines & Forf Ball	A 2610	\$94,586.38	\$91,676.70	\$65,000.00	\$90,000.00	\$90,000.00	\$90,000.00
Minor Sales	A 2655	\$0.00	\$49.20	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Property/Comp for Loss	A 2660	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Recoveries	A 2680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refunds Prior Yr Expend	A 2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gifts & Donations	A 2705	\$0.00	\$175.00	\$100.00	\$0.00	\$0.00	\$0.00
Miscellaneous	A 2770	\$1,222.14	\$348.59	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Local Sources</b>		<b>\$1,366,047.28</b>	<b>\$1,224,594.07</b>	<b>\$1,287,594.00</b>	<b>\$1,372,900.37</b>	<b>\$1,365,241.37</b>	<b>\$1,365,241.37</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>STATE AID</b>							
Revenue Sharing	A 3001	\$40,948.00	\$39,755.00	\$32,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Revenue Sharing (REVAL)	A 3001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mortgage Tax	A 3005	\$249,734.25	\$318,931.96	\$240,000.00	\$220,000.00	\$220,000.00	\$220,000.00
Tax Maps & Assessments	A 3040	\$5,175.54	\$3,302.00	\$2,900.00	\$3,000.00	\$3,000.00	\$3,000.00
Records Management	A 3060	\$2,155.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Records Management	A 3060-03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Records Management	A 3060-04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other State Aid	A 3089	\$3,030.00	\$95.00	\$3,030.00	\$0.00	\$0.00	\$0.00
State Aid - Youth Programs	A 3820	\$122.69	\$122.69	\$0.00	\$0.00	\$0.00	\$0.00
State Aid - Comprehensive Plan	A 3889	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total State Aid</b>		<b>\$301,166.02</b>	<b>\$362,206.65</b>	<b>\$277,930.00</b>	<b>\$263,000.00</b>	<b>\$263,000.00</b>	<b>\$263,000.00</b>
<b>INTERFUND TRANSFERS</b>							
Interfund Transfers	A 5031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Interfund Transfers</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL - GENERAL FUND EST. REV.</b>		<b>\$1,666,020.30</b>	<b>\$1,586,800.72</b>	<b>\$1,565,524.00</b>	<b>\$1,635,900.37</b>	<b>\$1,628,241.37</b>	<b>\$1,628,241.37</b>
Add Appropriated Fund Balance	A 599	-\$171,466.46	-\$76,494.38	\$113,985.22	\$67,572.38	\$79,383.78	\$79,847.50
Add Appropriated Reserve	A 511	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total -Financing Sources</b>		<b>\$1,494,553.84</b>	<b>\$1,510,306.34</b>	<b>\$1,679,509.22</b>	<b>\$1,703,472.75</b>	<b>\$1,707,625.15</b>	<b>\$1,708,088.87</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
Account Description		and Exp.	Year	Amended	Budget	Budget	Budget
Code		2008	2007	2008	2009	2009	2009
<b>General Fund-Town Outside Village ( B )</b>							
<b>Appropriations</b>							
<b>GENERAL GOVERNMENT SUPPORT :</b>							
<b>Law</b>							
Cont. Exp.	B 1420.4	\$0.00	\$1,090.62	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>Total Law</b>		<b>\$0.00</b>	<b>\$1,090.62</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Engineer</b>							
Cont. Exp.	B 1440.4	\$17,906.20	\$31,681.76	\$0.00	\$0.00	\$0.00	\$0.00
Cont. Exp.	B 1440.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Engineer</b>		<b>\$17,906.20</b>	<b>\$31,681.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CENTRAL MAILING &amp; Data Processing</b>							
Central Mailing-Cont. Exp.	B 1670.4	\$1,110.89	\$924.69	\$1,200.00	\$1,300.00	\$1,300.00	\$1,300.00
Central Data Processing	B 1680.4	\$345.30	\$287.99	\$420.00	\$400.00	\$400.00	\$400.00
		<b>\$1,456.19</b>	<b>\$1,212.68</b>	<b>\$1,620.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>
<b>Contingency</b>	B 1990.4	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		\$0.00					
<b>Total Gen. Govt. Support</b>		<b>\$19,362.39</b>	<b>\$33,985.06</b>	<b>\$16,620.00</b>	<b>\$11,700.00</b>	<b>\$11,700.00</b>	<b>\$11,700.00</b>
<b>TRANSPORTATION</b>							
<b>Street Signs</b>							
Cont. Exp.	B 3310.4	\$3,187.46	\$825.62	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>Total Transportation</b>		<b>\$3,187.46</b>	<b>\$825.62</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
Account Description		and Exp.	Year	Amended	Budget	Budget	Budget
Code		2008	2007	2008	2009	2009	2009
<b>PUBLIC SAFETY</b>							
<b>BUILDING INSPECTOR</b>							
Personal Services	B 3620.1	\$108,133.99	\$108,078.05	\$113,757.00	\$132,623.08	\$128,207.77	\$128,207.77
Capital Outlay	B 3620.2	\$3,997.47	\$659.97	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Cont. Exp.	B 3620.4	\$7,842.22	\$7,740.81	\$11,680.00	\$13,035.00	\$13,035.00	\$13,035.00
<b>Total Bldg. Inspector</b>		<b>\$119,973.68</b>	<b>\$116,478.83</b>	<b>\$129,437.00</b>	<b>\$149,658.08</b>	<b>\$145,242.77</b>	<b>\$145,242.77</b>
<b>Total Public Safety</b>		<b>\$119,973.68</b>	<b>\$116,478.83</b>	<b>\$129,437.00</b>	<b>\$149,658.08</b>	<b>\$145,242.77</b>	<b>\$145,242.77</b>
<b>HEALTH</b>							
<b>REGISTRAR OF VITAL STATISTICS</b>							
Personal Services	B 4020.1	\$1,372.77	\$1,332.72	\$1,373.00	\$1,413.98	\$1,413.98	\$1,413.98
Cont. Exp.	B 4020.4	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
<b>Total Health</b>		<b>\$1,372.77</b>	<b>\$1,332.72</b>	<b>\$1,373.00</b>	<b>\$1,513.98</b>	<b>\$1,513.98</b>	<b>\$1,513.98</b>
<b>ECONOMIC ASSISTANCE &amp; OPP.</b>							
<b>VETERANS SERVICE</b>							
Cont. Exp.	B 6510.4	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
<b>Total Econ. Ass. &amp; Opp.</b>		<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>CULTURE AND RECREATION</b>							
<b>LIBRARY</b>							
Cont. Exp.	B 7410.4	\$1,069.37	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>Total Library</b>		<b>\$1,069.37</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>\$1,069.37</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp. 2008	Actual Last Year 2007	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code						
<b>HOME &amp; COMMUNITY SERVICES</b>							
<b>ZONING BOARD</b>							
Personal Services	B 8010.1	\$11,020.80	\$10,699.76	\$11,755.00	\$12,107.65	\$12,106.83	\$12,106.83
Cont. Exp.	B 8010.4	\$830.69	\$946.30	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
Engineering	B 8010.41	\$1,945.75	\$2,045.57	\$1,800.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>Total Zoning</b>		<b>\$13,797.24</b>	<b>\$13,691.63</b>	<b>\$14,655.00</b>	<b>\$15,207.65</b>	<b>\$15,206.83</b>	<b>\$15,206.83</b>
<b>PLANNING BOARD</b>							
Personal Services	B 8020.1	\$33,609.96	\$31,064.63	\$33,161.00	\$35,217.46	\$35,217.47	\$35,217.47
Equipment	B 8020.2	\$249.99	\$249.99	\$500.00	\$2,000.00	\$2,000.00	\$2,000.00
Cont. Exp.	B 8020.4	\$1,943.61	\$834.94	\$5,015.00	\$5,615.00	\$5,615.00	\$5,615.00
Engineering	B 8020.41	\$3,369.65	\$3,760.41	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>Total Planning</b>		<b>\$39,173.21</b>	<b>\$35,909.97</b>	<b>\$42,676.00</b>	<b>\$46,832.46</b>	<b>\$46,832.47</b>	<b>\$46,832.47</b>
<b>COMPREHENSIVE PLANNING</b>							
Comprehensive Planning	B 8030.1	\$87.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant Planning Cont.	B 8030.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	B 8030.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Grant / Planning</b>		<b>\$87.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PHASE II STORM WATER</b>							
Personal Services	B 8121.1	\$2,250.00	\$0.00	\$5,400.00	\$5,562.00	\$5,562.00	\$5,562.00
Contractual Expense	B 8121.4	\$0.00	\$1,738.42	\$0.00	\$0.00	\$0.00	\$0.00
Engineering Expense	B 8121.41	\$13,971.16	\$10,658.30	\$14,000.00	\$19,500.00	\$19,500.00	\$19,500.00
<b>Total Phase II Stormwater</b>		<b>\$16,221.16</b>	<b>\$12,396.72</b>	<b>\$19,400.00</b>	<b>\$25,062.00</b>	<b>\$25,062.00</b>	<b>\$25,062.00</b>
<b>REFUSE AND GARBAGE</b>							
Personal Services	B 8160.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cont. Exp.	B 8160.4	\$411,758.55	\$312,409.59	\$420,088.00	\$543,300.00	\$543,300.00	\$543,300.00
<b>Total Refuse and Garbage</b>		<b>\$411,758.55</b>	<b>\$312,409.59</b>	<b>\$420,088.00</b>	<b>\$543,300.00</b>	<b>\$543,300.00</b>	<b>\$543,300.00</b>
<b>COMMON WATER SUPPLY</b>							
Cont. Exp.	B 8350.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	B 8350.41	\$16,989.22	\$21,126.84	\$37,000.00	\$0.00	\$0.00	\$0.00
Clarksville/Flat Rock Rd. Water	B 8350.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Common Water Supply</b>		<b>\$16,989.22</b>	<b>\$21,126.84</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL HOME &amp; COMM. SER.</b>		<b>\$498,027.16</b>	<b>\$395,534.75</b>	<b>\$533,819.00</b>	<b>\$630,402.11</b>	<b>\$630,401.30</b>	<b>\$630,401.30</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp. 2008	Actual Last Year 2007	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code						
<b>UNDISTRIBUTED :</b>							
<b>EMPLOYEES BENEFITS</b>							
State Retirement	B 9010.8	\$5,500.00	\$11,721.22	\$14,500.00	\$6,200.00	\$6,200.00	\$6,200.00
Social Security	B 9030.8	\$10,585.23	\$10,037.38	\$12,341.00	\$14,299.70	\$13,961.87	\$13,961.87
Workers Compensation	B 9040.8	\$7,983.86	\$7,981.60	\$8,200.00	\$8,749.57	\$5,908.67	\$5,908.67
Unemployment Insurance	B 9050.8	\$0.00	\$0.00	\$420.00	\$420.00	\$420.00	\$420.00
Disability Insurance	B 9055.8	\$351.12	\$351.12	\$402.00	\$392.00	\$392.00	\$392.00
Hosp & med ins	B 9060.8	\$30,382.90	\$38,059.21	\$38,000.00	\$32,450.00	\$32,450.00	\$32,450.00
Benefits Administrative Fees	B 9089.8	\$508.66	\$652.67	\$1,000.00	\$113.00	\$128.45	\$128.45
<b>Total Employee Benefits</b>		<b>\$55,311.77</b>	<b>\$68,803.20</b>	<b>\$74,863.00</b>	<b>\$62,624.27</b>	<b>\$59,460.99</b>	<b>\$59,460.99</b>
<b>INTERFUND TRANSFER</b>							
Transfers to Other Funds	B 9901.9	\$244,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Interfund Transfers</b>		<b>\$244,866.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL GENERAL FUND (B)</b>	<b>B 960</b>	<b>\$943,970.60</b>	<b>\$618,760.18</b>	<b>\$761,412.00</b>	<b>\$861,198.45</b>	<b>\$853,619.04</b>	<b>\$853,619.04</b>



TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
Account Description		and Exp.	Year	Amended	Budget	Budget	Budget
Code		2008	2007	2008	2009	2009	2009
<b>Highway Fund - Townwide (DA)</b>							
<b>Appropriations:</b>							
Bridges-Contractual	DA 5120.4	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>Total Appropriations (DA)</b>		\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>Estimated Revenues (DA):</b>							
Real Property Taxes	DA 1001	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00
Interest and earnings	DA 2401	\$170.12	\$197.12	\$100.00	\$0.00	\$0.00	\$0.00
StateAid-CHIPS	DA 3501	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Aid -Multi Modal	DA 3505	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Estimated Revenues(DA)</b>		\$1,070.12	\$1,097.12	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Add Appropriated Fund Balance</b>	DA 599	-\$1,070.12	-\$1,097.12	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Total - Est. Rev + App. Fund Bal.</b>		\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>Highway Fund Town Outside Village ( DB )</b>							
<b>APPROPRIATIONS</b>							
<b>GENERAL GOVERNMENT SUPPORT :</b>							
Central Data Processing	DB 1680.4	\$1,257.79	\$1,051.32	\$1,680.00	\$1,500.00	\$1,500.00	\$1,500.00
Judgements And Claims	DB 1930.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	DB 5010.4	\$1,500.00	\$1,500.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>Total General Government Support</b>		\$2,757.79	\$2,551.32	\$3,680.00	\$5,500.00	\$5,500.00	\$5,500.00
<b>GENERAL REPAIRS</b>							
Personal Services	DB 5110.1	\$291,526.51	\$305,566.69	\$322,442.00	\$329,767.44	\$332,249.28	\$332,249.28
Cont. Exp.	DB 5110.4	\$418,690.73	\$364,576.19	\$356,424.66	\$398,363.25	\$398,363.25	\$398,363.25
<b>Total General Repairs</b>		\$710,217.24	\$670,142.88	\$678,866.66	\$728,130.69	\$730,612.53	\$730,612.53
<b>PERMANENT IMPROVEMENTS</b>							
Capital Outlay (Engineering Fees)	DB 5112.2	\$31,674.00	\$14,872.00	\$40,000.00	\$0.00	\$30,000.00	\$30,000.00
<b>Total Permanent Improvements</b>		\$31,674.00	\$14,872.00	\$40,000.00	\$0.00	\$30,000.00	\$30,000.00

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>MACHINERY</b>							
Personal Services	DB 5130.1	\$41,127.69	\$40,790.96	\$44,725.00	\$46,343.00	\$46,629.52	\$46,629.52
Capital Outlay	DB 5130.2	\$193,412.18	\$0.00	\$200,000.00	\$219,000.00	\$0.00	\$0.00
Cont. Exp.	DB 5130.4	\$68,053.91	\$73,896.60	\$90,000.00	\$75,000.00	\$85,000.00	\$85,000.00
<b>Total Machinery</b>		<b>\$302,593.78</b>	<b>\$114,687.56</b>	<b>\$334,725.00</b>	<b>\$340,343.00</b>	<b>\$131,629.52</b>	<b>\$131,629.52</b>
<b>Buildings -Capital Outlay</b>	DB 5132.2	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SNOW REMOVAL</b>							
Personal Services	DB 5142.1	\$262,015.98	\$234,835.19	\$263,990.00	\$272,891.19	\$275,437.71	\$275,437.71
Cont. Exp.	DB 5142.4	\$142,653.98	\$120,257.56	\$98,575.34	\$145,973.75	\$145,973.75	\$145,973.75
<b>Total Snow Removal</b>		<b>\$404,669.96</b>	<b>\$355,092.75</b>	<b>\$362,565.34</b>	<b>\$418,864.94</b>	<b>\$421,411.46</b>	<b>\$421,411.46</b>
<b>UNDISTRIBUTED :</b>							
<b>EMPLOYEES BENEFITS :</b>							
State Retirement	DB 9010.8	\$46,728.11	\$46,728.11	\$54,600.00	\$49,440.00	\$49,440.00	\$49,440.00
Social Security	DB 9030.8	\$42,749.67	\$41,965.44	\$48,284.00	\$49,648.62	\$50,055.21	\$50,055.21
Workers Compensation	DB 9040.8	\$31,817.21	\$31,819.66	\$32,400.00	\$33,378.58	\$22,540.87	\$22,540.87
Unemployment Insurance	DB 9050.8	\$0.00	\$0.00	\$880.00	\$880.00	\$880.00	\$880.00
Disability Insurance	DB 9055.8	\$955.84	\$947.40	\$1,000.00	\$836.00	\$836.00	\$836.00
Hosp & med ins	DB 9060.8	\$137,118.34	\$144,389.89	\$162,680.00	\$149,355.00	\$149,355.00	\$149,355.00
Benefits Administrative Fees	DB 9089.8	\$539.28	\$652.66	\$1,000.00	\$836.00	\$836.00	\$836.00
<b>Total Employee Benefits</b>		<b>\$259,908.45</b>	<b>\$266,503.16</b>	<b>\$300,844.00</b>	<b>\$284,374.20</b>	<b>\$273,943.08</b>	<b>\$273,943.08</b>
<b>DEBT SERVICE :</b>							
BAN Principal	DB 9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAN Interest	DB 9730.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lease Principal	DB 9785.6	\$33,958.29	\$32,573.90	\$33,958.29	\$35,413.90	\$35,413.90	\$35,413.90
Lease Interest	DB 9785.7	\$6,165.50	\$7,549.89	\$6,165.50	\$4,709.89	\$4,709.89	\$4,709.89
<b>Total Debt Service</b>		<b>\$40,123.79</b>	<b>\$40,123.79</b>	<b>\$40,123.79</b>	<b>\$40,123.79</b>	<b>\$40,123.79</b>	<b>\$40,123.79</b>
<b>Interfund Transfer :</b>							
Transfer to Capital Project	DB 9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Interfund Transfer</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL HIGHWAY FUND (DB)</b>	<b>DB 960</b>	<b>\$1,751,945.01</b>	<b>\$1,463,973.46</b>	<b>\$1,760,804.79</b>	<b>\$1,817,336.61</b>	<b>\$1,633,220.38</b>	<b>\$1,633,220.38</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp. 2008	Actual Last Year 2007	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code						
<b>Highway Fund Town Outside Village ( DB )</b>							
<b>Estimated Revenues :</b>							
Real Property Taxes	DB 1001	\$64,932.00	\$65,035.02	\$64,932.00	\$67,729.14	\$199,205.07	\$199,205.07
Sales Tax	DB 1120	\$1,291,000.00	\$1,356,000.00	\$1,291,000.00	\$1,291,000.00	\$1,050,000.00	\$1,050,000.00
Interest and Earnings	DB 2401	\$14,116.32	\$20,688.44	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
Street Opening Permits	DB 2560	\$125.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales of Equipment	DB 2665	\$50,525.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
Refunds of Prior Years Exp.	DB 2701	\$191.00	\$898.15	\$0.00	\$0.00	\$0.00	\$0.00
Unclassified Revenues	DB 2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Local Sources</b>		<b>\$1,420,889.32</b>	<b>\$1,442,646.61</b>	<b>\$1,427,932.00</b>	<b>\$1,369,729.14</b>	<b>\$1,260,205.07</b>	<b>\$1,260,205.07</b>
<b>STATE AID</b>							
Consolidated Highway Aid	DB 3501	\$142,779.59	\$115,650.77	\$95,000.00	\$143,000.00	\$143,000.00	\$143,000.00
Emergency Disaster Assistance	DB 3960	\$4,833.78	\$4,833.78	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total State Aid</b>		<b>\$147,613.37</b>	<b>\$120,484.55</b>	<b>\$95,000.00</b>	<b>\$143,000.00</b>	<b>\$143,000.00</b>	<b>\$143,000.00</b>
<b>FEDERAL AID</b>							
Emergency Disaster Assist.	DB 4960	\$0.00	\$15,081.40	\$0.00	\$0.00	\$0.00	\$0.00
<b>INTERFUND TRANSFERS</b>							
	DB 5031	\$244,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total High. Fund ( DB )</b>		<b>\$1,813,368.69</b>	<b>\$1,578,212.56</b>	<b>\$1,522,932.00</b>	<b>\$1,512,729.14</b>	<b>\$1,403,205.07</b>	<b>\$1,403,205.07</b>
<b>Add Appropriated Fund Balance</b>	DB 599	<b>-\$61,423.68</b>	<b>-\$114,239.10</b>	<b>\$237,872.79</b>	<b>\$304,607.47</b>	<b>\$230,015.31</b>	<b>\$230,015.31</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$1,751,945.01</b>	<b>\$1,463,973.46</b>	<b>\$1,760,804.79</b>	<b>\$1,817,336.61</b>	<b>\$1,633,220.38</b>	<b>\$1,633,220.38</b>
<b>New Salem Fire Protection District</b>							
<b>Appropriations:</b>							
Special Elections	FN 1450.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Protection	FN 3410.4	\$250,000.00	\$241,500.00	\$250,000.00	\$260,000.00	\$260,000.00	\$260,000.00
Fire Protection - Annual Audits	FN 3410.4					\$10,000.00	\$10,000.00
Local Pension Fund	FN 9025.8	\$14,316.12	\$18,140.45	\$21,600.00	\$25,400.00	\$25,400.00	\$25,400.00
Workers' Compensation Insurance	FN 9040.8	0	\$0.00	\$0.00	\$0.00	\$13,767.58	\$13,767.58
<b>Total Appropriations (NSFPD)</b>		<b>\$264,316.12</b>	<b>\$259,640.45</b>	<b>\$271,600.00</b>	<b>\$285,400.00</b>	<b>\$309,167.58</b>	<b>\$309,167.58</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
Account Description		and Exp.	Year	Amended	Budget	Budget	Budget
Code		2008	2007	2008	2009	2009	2009
<b>Estimated Revenues:</b>							
Real Property Taxes	FN1001	\$269,100.00	\$265,700.00	\$269,100.00	\$284,650.00	\$274,569.90	\$274,569.90
Interest and Earnings	FN 2401	\$1,109.50	\$2,826.46	\$2,500.00	\$750.00	\$750.00	\$750.00
Miscellaneous Revenue	FN 2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Estimated Revenues(NSFPD)</b>		<b>\$270,209.50</b>	<b>\$268,526.46</b>	<b>\$271,600.00</b>	<b>\$285,400.00</b>	<b>\$275,319.90</b>	<b>\$275,319.90</b>
<b>Add Appropriated Fund Balance</b>	FN 599	<b>-\$5,893.38</b>	<b>-\$8,886.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,847.68</b>	<b>\$33,847.68</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$264,316.12</b>	<b>\$259,640.45</b>	<b>\$271,600.00</b>	<b>\$285,400.00</b>	<b>\$309,167.58</b>	<b>\$309,167.58</b>
<b>Onesquethaw Fire Protection District:</b>							
<b>Appropriations:</b>							
Special Elections	FO 1450.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Onesquetha Fire Protection Contract	FO 3410.4	\$184,000.00	\$165,000.00	\$184,000.00	\$190,100.00	\$190,100.00	\$190,100.00
Fire Protection - Annual Audits	FO 3410.4					\$10,000.00	\$10,000.00
Onesquetha Ambulance Contract	FO 4540.4	\$53,800.00	\$51,800.00	\$53,800.00	\$51,800.00	\$51,800.00	\$51,800.00
Local Pension Fund-Onesquetha	FO 9025.8	\$33,779.52	\$36,067.75	\$47,800.00	\$45,300.00	\$45,300.00	\$45,300.00
Workers' Compensation Insurance	FO 9040.8	\$0.00	\$0.00	\$0.00	\$0.00	\$13,854.42	\$13,854.42
<b>Total Appropriations-Onesquetha FPD</b>		<b>\$271,579.52</b>	<b>\$252,867.75</b>	<b>\$285,600.00</b>	<b>\$287,200.00</b>	<b>\$311,054.42</b>	<b>\$311,054.42</b>
<b>Estimated Revenues-Onesquetha FPD</b>							
Real Property Taxes	FO 1001	\$282,600.00	\$256,200.00	\$282,600.00	\$286,500.00	\$286,409.00	\$286,409.00
Interest and Earnings	FO 2401	\$964.15	\$3,202.24	\$3,000.00	\$700.00	\$700.00	\$700.00
Miscellaneous	FO 2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Estimated Revenues-Onesquetha FPD</b>		<b>\$283,564.15</b>	<b>\$259,402.24</b>	<b>\$285,600.00</b>	<b>\$287,200.00</b>	<b>\$287,109.00</b>	<b>\$287,109.00</b>
<b>Add Appropriated Fund Balance</b>	FO 599	<b>-\$11,984.63</b>	<b>-\$6,534.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,945.42</b>	<b>\$23,945.42</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$271,579.52</b>	<b>\$252,867.75</b>	<b>\$285,600.00</b>	<b>\$287,200.00</b>	<b>\$311,054.42</b>	<b>\$311,054.42</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp. 2008	Actual Last Year 2007	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code						
<b>Clarksville Lighting District</b>							
<b>Appropriations:</b>							
Street Lighting-Contractual	LC 5182.4	\$7,319.26	\$6,755.66	\$7,500.00	\$7,500.00	\$7,600.00	\$7,600.00
<b>Total Appropriations</b>		<b>\$7,319.26</b>	<b>\$6,755.66</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>
<b>Estimated Revenues:</b>							
Real Property Taxes	LC 1001	\$7,430.00	\$6,800.00	\$7,430.00	\$7,430.00	\$7,514.60	\$7,514.60
Interest and earnings	LC 2401	\$105.47	\$72.98	\$70.00	\$50.00	\$50.00	\$50.00
<b>Total Estimated Revenues</b>		<b>\$7,535.47</b>	<b>\$6,872.98</b>	<b>\$7,500.00</b>	<b>\$7,480.00</b>	<b>\$7,564.60</b>	<b>\$7,564.60</b>
<b>Add Appropriated Fund Balance</b>	LC 599	<b>-\$216.21</b>	<b>-\$117.32</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$35.40</b>	<b>\$35.40</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$7,319.26</b>	<b>\$6,755.66</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>
<b>Douglas La Lighting District</b>							
<b>Appropriations:</b>							
Street Lighting-Contractual	LD 5182.4	\$422.66	\$493.45	\$350.00	\$400.00	\$450.00	\$450.00
<b>Total Appropriations</b>		<b>\$422.66</b>	<b>\$493.45</b>	<b>\$350.00</b>	<b>\$400.00</b>	<b>\$450.00</b>	<b>\$450.00</b>
<b>Estimated Revenues:</b>							
Real Property Taxes	LD 1001	\$340.00	\$0.00	\$340.00	\$340.00	\$341.46	\$341.46
Interest and earnings	LD 2401	\$10.72	\$13.24	\$10.00	\$10.00	\$10.00	\$10.00
Refund of Prior Years Expenditures	LD 2701	\$0.00	\$164.30	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Estimated Revenues</b>		<b>\$350.72</b>	<b>\$177.54</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$351.46</b>	<b>\$351.46</b>
<b>Add Appropriated Fund Balance</b>	LD 599	<b>\$71.94</b>	<b>\$315.91</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$98.54</b>	<b>\$98.54</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$422.66</b>	<b>\$493.45</b>	<b>\$350.00</b>	<b>\$400.00</b>	<b>\$450.00</b>	<b>\$450.00</b>
<b>Feura Bush Lighting District</b>							
<b>Appropriations:</b>							
Street Lighting-Contractual	LF 5182.4	\$7,341.65	\$6,771.18	\$7,500.00	\$7,500.00	\$7,700.00	\$7,700.00
<b>Total Appropriations</b>		<b>\$7,341.65</b>	<b>\$6,771.18</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp. 2008	Actual Last Year 2007	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code						
<b>Estimated Revenues:</b>							
Real Property Taxes	LF 1001	\$7,430.00	\$5,000.00	\$7,430.00	\$7,430.00	\$7,665.65	\$7,665.65
Interest and earnings	LF 2401	\$12.31	\$60.77	\$70.00	\$50.00	\$10.00	\$10.00
<b>Total Estimated Revenues</b>		<b>\$7,442.31</b>	<b>\$5,060.77</b>	<b>\$7,500.00</b>	<b>\$7,480.00</b>	<b>\$7,675.65</b>	<b>\$7,675.65</b>
<b>Add Appropriated Fund Balance</b>	LF 599	-\$100.66	\$1,710.41	\$0.00	\$20.00	\$24.35	\$24.35
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$7,341.65</b>	<b>\$6,771.18</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>
<b>Special EMT District(V'Ville, SM, FO)</b>							
EMT Equipment	SA 4540.2	\$8,610.27	\$142.07	\$9,000.00	\$500.00	\$500.00	\$500.00
EMT Equipment Replacement	SA 4540.21	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
EMT Contract with Albany County	SA 4540.4	\$40,250.27	\$37,731.38	\$43,651.00	\$52,653.84	\$52,653.84	\$52,653.84
Fuel	SA 4540.41	\$1,930.18	\$1,820.49	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
Vehicle Repairs	SA 4540.42	\$0.00	\$344.42	\$1,700.00	\$700.00	\$700.00	\$700.00
Vehicle Insurance	SA 4540.43	\$664.60	\$644.60	\$645.00	\$700.00	\$700.00	\$700.00
<b>Total Special Ambulance District</b>		<b>\$56,455.32</b>	<b>\$40,682.96</b>	<b>\$62,096.00</b>	<b>\$56,653.84</b>	<b>\$61,653.84</b>	<b>\$61,653.84</b>
<b>Add Budgetary Prov -Other Uses</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Appropriations + Other Uses</b>		<b>\$56,455.32</b>	<b>\$40,682.96</b>	<b>\$62,096.00</b>	<b>\$56,653.84</b>	<b>\$61,653.84</b>	<b>\$61,653.84</b>
<b>Estimated Revenues-Special EMT Dist.</b>							
Real Property Taxes	SA 1001	\$52,751.00	\$49,298.00	\$52,751.00	\$52,751.00	\$53,549.61	\$53,549.61
Interest and Earnings	SA 2401	\$939.26	\$1,006.07	\$900.00	\$800.00	\$800.00	\$800.00
Gifts and Donations	SA 2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Estimated Revenues</b>		<b>\$53,690.26</b>	<b>\$50,304.07</b>	<b>\$53,651.00</b>	<b>\$53,551.00</b>	<b>\$54,349.61</b>	<b>\$54,349.61</b>
<b>Add Appropriated Fund Balance</b>	SA 599	<b>\$2,765.06</b>	<b>-\$9,621.11</b>	<b>\$8,445.00</b>	<b>\$3,102.84</b>	<b>\$7,304.23</b>	<b>\$7,304.23</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$56,455.32</b>	<b>\$40,682.96</b>	<b>\$62,096.00</b>	<b>\$56,653.84</b>	<b>\$61,653.84</b>	<b>\$61,653.84</b>
<b>New Salem Ambulance District</b>							
Special Elections	SM 1450.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ambulance Contract-V'Ville	SM 4540.4	\$59,393.00	\$60,635.00	\$59,393.00	\$55,056.76	\$55,056.76	\$55,056.76
Local Pension Fund	SM 9025.8	\$8,101.75	\$7,621.30	\$9,380.97	\$9,380.97	\$9,380.97	\$9,380.97
<b>Total New Salem Ambulance</b>		<b>\$67,494.75</b>	<b>\$68,256.30</b>	<b>\$68,773.97</b>	<b>\$64,437.73</b>	<b>\$64,437.73</b>	<b>\$64,437.73</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
Account Description		and Exp.	Year	Amended	Budget	Budget	Budget
Code		2008	2007	2008	2009	2009	2009
<b>Estimated Revenues</b>							
Real Property Taxes	SM 1001	\$60,000.00	\$67,000.00	\$60,000.00	\$60,000.00	\$44,657.73	\$44,657.73
Misc. Revenue, Other Governments	SM 2389	\$0.00	\$0.00	\$0.00	\$0.00	\$19,080.00	\$19,080.00
Interest and Earnings	SM 2401	\$937.23	\$1,468.78	\$1,500.00	\$700.00	\$700.00	\$700.00
<b>Total Estimated Revenues(NSFPD)</b>		<b>\$60,937.23</b>	<b>\$68,468.78</b>	<b>\$61,500.00</b>	<b>\$60,700.00</b>	<b>\$64,437.73</b>	<b>\$64,437.73</b>
<b>Add Appropriated Fund Balance</b>	SM 599	<b>\$6,557.52</b>	<b>-\$212.48</b>	<b>\$7,273.97</b>	<b>\$3,737.73</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$67,494.75</b>	<b>\$68,256.30</b>	<b>\$68,773.97</b>	<b>\$64,437.73</b>	<b>\$64,437.73</b>	<b>\$64,437.73</b>
<b>Heldervale Sewer District</b>							
Sewer Administration -Pers. Serv.-Guertz	SS 8110.1	\$4,253.15	\$4,008.52	\$4,500.00	\$5,249.23	\$4,740.89	\$4,740.89
Treatment/Disposal Cont.	SS 8320.2	\$0.00	\$0.00	\$225.00	\$210.00	\$210.00	\$210.00
Sewer Administration-.Cont.	SS 8110.4	\$63.83	\$61.49	\$500.00	\$588.28	\$588.28	\$588.28
Engineering Grinder Pumps Design & Misc.	SS 8110.41	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Sewage Treat.and Disp. - Contr.	SS 8130.4	\$24,493.81	\$12,394.14	\$30,000.00	\$32,000.00	\$32,000.00	\$32,000.00
Sewage Treat.and Disp. - Engineering	SS 8130.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewage Treat.and Disp. -Cont. Exp.	SS 8310.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Home &amp; Comm. Serv.</b>		<b>\$28,810.79</b>	<b>\$16,464.15</b>	<b>\$36,225.00</b>	<b>\$38,047.51</b>	<b>\$37,539.17</b>	<b>\$37,539.17</b>
<b>UNDISTRIBUTED :</b>							
<b>EMPLOYEES BENEFITS</b>							
State Retirement	SS 9010.8	\$640.92	\$320.78	\$424.00	\$336.00	\$336.00	\$336.00
Social Security	SS 9030.8	\$331.24	\$316.41	\$440.00	\$401.57	\$362.68	\$362.68
Workers Compensation	SS 9040.8	\$230.77	\$235.97	\$258.00	\$237.98	\$160.71	\$160.71
Unemployment Insurance	SS 9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Insurance	SS 9055.8	\$4.77	\$4.77	\$5.36	\$4.40	\$4.40	\$4.40
Hosp & med insurance	SS 9060.8	\$484.03	\$503.76	\$564.00	\$504.40	\$504.40	\$504.40
<b>Total Employee Benefits</b>		<b>\$1,691.73</b>	<b>\$1,381.69</b>	<b>\$1,691.36</b>	<b>\$1,484.35</b>	<b>\$1,368.19</b>	<b>\$1,368.19</b>
<b>Debt Service:</b>							
Serial Bond- Principal	SS 9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Serial Bond- Interest	SS 9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation Note-Principal	SS 9730.6	\$270.75	\$270.75	\$270.75	\$270.75	\$270.75	\$270.75
Bond Anticipation Note-Interest	SS 9730.7	\$36.55	\$36.55	\$12.86	\$10.80	\$10.80	\$10.80
<b>Total Debt Service</b>		<b>\$307.30</b>	<b>\$307.30</b>	<b>\$283.61</b>	<b>\$281.55</b>	<b>\$281.55</b>	<b>\$281.55</b>
<b>Total Appropriations (SS)</b>		<b>\$30,809.82</b>	<b>\$18,153.14</b>	<b>\$38,199.97</b>	<b>\$39,813.41</b>	<b>\$39,188.91</b>	<b>\$39,188.91</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp.	Actual Last Year	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>Estimated Revenues:(SS)</b>							
Special Assessments	SS 1030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Special Assessments</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Interest & Penalties on Taxes	SS 1091	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Real Property Tax Items</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Sewer Rents	SS 2120	\$37,734.83	\$41,273.54	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
Sewer Service Charges	SS 2122	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest and Penalties on Sewer Rents	SS 2128	\$107.35	\$436.64	\$400.00	\$200.00	\$100.00	\$100.00
<b>Total Departmental Income</b>		<b>\$37,842.18</b>	<b>\$41,710.18</b>	<b>\$38,400.00</b>	<b>\$38,200.00</b>	<b>\$38,100.00</b>	<b>\$38,100.00</b>
Interest and Earnings	SS 2401	\$234.90	\$382.92	\$300.00	\$150.00	\$150.00	
<b>Total Use of Money and Property</b>		<b>\$234.90</b>	<b>\$382.92</b>	<b>\$300.00</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$0.00</b>
Sale of Truck	SS 2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refund of Prior Years Expenditure	SS 2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Est. Rev. (SS)</b>		<b>\$38,077.08</b>	<b>\$42,093.10</b>	<b>\$38,700.00</b>	<b>\$38,350.00</b>	<b>\$38,250.00</b>	<b>\$38,100.00</b>
<b>Add Appropriated Fund Balance</b>	SS 599	<b>-\$7,267.26</b>	<b>-\$23,939.96</b>	<b>-\$500.03</b>	<b>\$1,463.41</b>	<b>\$938.91</b>	<b>\$1,088.91</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$30,809.82</b>	<b>\$18,153.14</b>	<b>\$38,199.97</b>	<b>\$39,813.41</b>	<b>\$39,188.91</b>	<b>\$39,188.91</b>
<b>Douglas Lane Storm Water District</b>							
Storm Water-Salaries	ST 8121.1	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
Storm Water-Cont	ST 8121.4	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>Total Storm Water</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Estimated Revenues</b>							
Real Property Taxes	ST 1001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest and Earnings	ST-2401	\$14.27	\$17.02	\$10.00	\$0.00	\$0.00	\$0.00
<b>Total Estimated Revenues ST</b>		<b>\$14.27</b>	<b>\$17.02</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Add Appropriated Fund Balance</b>	ST 599	<b>-\$14.27</b>	<b>-\$17.02</b>	<b>\$990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp.	Actual Last Year	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>Clarksville Water District (WC)</b>							
<b>Appropriations:</b>							
Water Administration-Pers. Serv.-Hensel	WC 8310.1	\$14,807.26	\$13,968.71	\$14,900.00	\$17,420.00	\$16,000.49	\$16,000.49
Water Administration-Billing Upgrade	WC 8310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Administration-Contr.	WC 8310.4	\$773.19	\$818.01	\$1,500.00	\$1,329.20	\$1,329.20	\$1,329.20
Administration-Reimbursement	WC 8310.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Source/Supply, Power, Pump-Cap Repa	WC 8320.2	\$5,930.00	\$5,930.00	\$675.00	\$708.75	\$708.75	\$708.75
Source/Supply, Power, Pump-Cont.	WC 8320.4	\$12,261.06	\$12,286.37	\$12,100.00	\$13,500.00	\$13,500.00	\$13,500.00
Purification	WC 8330.4	\$1,348.20	\$1,498.73	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Transmission/ Distribution	WC 8340.4	\$3,561.08	\$1,677.33	\$6,250.00	\$4,500.00	\$4,500.00	\$4,500.00
Transmission/ Distribution-Engineering	WC 8340.4	\$0.00	\$0.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Transmission/ Distribution-HWY	WC 8340.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$38,680.79</b>	<b>\$36,179.15</b>	<b>\$40,425.00</b>	<b>\$44,457.95</b>	<b>\$43,038.44</b>	<b>\$43,038.44</b>
<b>UNDISTRIBUTED :</b>							
<b>EMPLOYEES BENEFITS</b>							
State Retirement	WC 9010.8	\$2,166.87	\$1,084.51	\$1,431.00	\$1,134.00	\$1,134.00	\$1,134.00
Social Security	WC 9030.8	\$1,116.06	\$1,065.94	\$1,485.00	\$1,332.63	\$1,224.04	\$1,224.04
Workers Compensation	WC 9040.8	\$801.49	\$797.68	\$890.00	\$787.98	\$532.13	\$532.13
Unemployment Insurance	WC 9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Insurance	WC 9055.8	\$16.07	\$16.07	\$20.00	\$14.85	\$14.85	\$14.85
Hosp & med ins	WC 9060.8	\$1,633.65	\$1,700.26	\$1,950.00	\$1,703.00	\$1,703.00	\$1,703.00
<b>Total Employee Benefits</b>		<b>\$5,734.14</b>	<b>\$4,664.46</b>	<b>\$5,776.00</b>	<b>\$4,972.46</b>	<b>\$4,608.02</b>	<b>\$4,608.02</b>
<b>Debt Service:</b>							
Serial Bond Principal	WC 9710.6	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Serial Bond Interest	WC 9710.7	\$27,316.24	\$27,956.86	\$26,675.64	\$25,394.39	\$25,394.39	\$25,394.39
BAN- Principal - Ext. #7 Construction	WC 9730.6	\$0.00	\$0.00	\$0.00	\$24,750.00	\$19,800.00	\$19,800.00
BAN- Interest- Ext. #7 Const.(3.75%)	WC 9730.7	\$0.00	\$0.00	\$18,562.50	\$14,850.00	\$14,850.00	\$14,850.00
BAN- Principal - Tank Rehab. (\$200,000)	WC 9730.6	\$0.00	\$0.00	\$0.00	\$20,000.00	\$13,333.00	\$13,333.00
BAN- Interest- Tank Rehab. (2.32%)	WC 9730.7	\$0.00	\$0.00	\$0.00	\$9,000.00	\$4,640.00	\$4,640.00
BAN-Principal - Tank Rehab. Adtl. (\$85,0	WC9730.6					\$5,667.00	\$5,667.00
BAN-Interest - Tank Rehab. Adtl. (est. 3%	WC9730.7					\$2,550.00	\$2,550.00
BAN- Principal(Truck)	WC 9730.6	\$913.79	\$913.79	\$913.79	\$913.79	\$913.79	\$913.79
BAN- Interest(Truck)	WC 9730.7	\$123.36	\$123.36	\$43.41	\$36.46	\$36.46	\$36.46
State Loan Principal	WC 9790.6	\$4,303.00	\$4,208.00	\$4,303.00	\$4,399.00	\$4,399.00	\$4,399.00
<b>Total Debt Service</b>		<b>\$57,656.39</b>	<b>\$58,202.01</b>	<b>\$75,498.34</b>	<b>\$124,343.64</b>	<b>\$116,583.64</b>	<b>\$116,583.64</b>
<b>Total Appropriations (WC)</b>		<b>\$102,071.32</b>	<b>\$99,045.62</b>	<b>\$121,699.34</b>	<b>\$173,774.05</b>	<b>\$164,230.10</b>	<b>\$164,230.10</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp.	Actual Last Year	Budget As Amended	Tentative Budget	Preliminary Budget	Adopted Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>Estimated Revenues(WC)</b>							
Real Property Taxes	WC 1001	\$75,498.34	\$58,135.44	\$75,498.34	\$124,343.64	\$0.00	\$0.00
Special Assessment	WC 1030					\$116,583.64	\$116,583.64
Metered Water Rents	WC 2140	\$45,846.62	\$38,133.97	\$40,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Water Service Charges	WC 2144	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
Interest and Penalties on Water Rents	WC 2148	\$429.45	\$660.09	\$300.00	\$200.00	\$200.00	\$200.00
Interest And Earnings	WC 2401	\$751.79	\$850.19	\$800.00	\$500.00	\$500.00	\$500.00
Minor Sales - Bid Specs	WC 2655	\$480.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Equipment	WC2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refund of Prior Years Expenditures	WC 2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unhclassified	WC 2770	\$1.31	\$1.31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Est. Rev. (WC)</b>		<b>\$123,007.51</b>	<b>\$98,001.00</b>	<b>\$116,948.34</b>	<b>\$170,043.64</b>	<b>\$162,283.64</b>	<b>\$162,283.64</b>
<b>Add Appropriated Reserve</b>	WC 878	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Add Appropriated Fund Balance</b>	WC 599	<b>-\$20,936.19</b>	<b>\$1,044.62</b>	<b>\$4,751.00</b>	<b>\$3,730.41</b>	<b>\$1,946.46</b>	<b>\$1,946.46</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$102,071.32</b>	<b>\$99,045.62</b>	<b>\$121,699.34</b>	<b>\$173,774.05</b>	<b>\$164,230.10</b>	<b>\$164,230.10</b>
<b>Fuera Bush Water District (WF)</b>							
<b>Appropriations:</b>							
Water Administration-Pers.Serv.-Hensel	WF 8310.1	\$13,710.46	\$12,934.01	\$13,800.00	\$16,133.45	\$14,815.28	\$14,815.28
Water Administration-Billing Upgrage	WF 8310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Administration-Contr.	WF 8310.4	\$534.26	\$610.49	\$1,000.00	\$1,119.63	\$1,119.63	\$1,119.63
Source/Supply, Power, Pump-Cap Repa	WF 8320.2	\$0.00	\$0.00	\$625.00	\$656.25	\$656.25	\$656.25
Source/Supply, Power, Pump-Contr.	WF 8320.4	\$47,653.57	\$42,130.58	\$40,000.00	\$47,000.00	\$47,000.00	\$47,000.00
Purification	WF 8330.4	\$340.00	\$365.50	\$400.00	\$400.00	\$400.00	\$400.00
Transmission/ Distribution	WF 8340.4	\$570.66	\$623.73	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Transmission/ Distribution-Engineering	WF 8340.4	\$0.00	\$0.00	\$10,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Transmission/ Distribution-HWY	WF 8340.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$62,808.95</b>	<b>\$56,664.31</b>	<b>\$67,825.00</b>	<b>\$69,309.33</b>	<b>\$67,991.16</b>	<b>\$67,991.16</b>
<b>EMPLOYEES BENEFITS</b>							
State Retirement	WF 9010.8	\$2,014.27	\$1,007.86	\$1,325.00	\$1,050.00	\$1,050.00	\$1,050.00
Social Security	WF 9030.8	\$1,033.42	\$986.93	\$1,375.00	\$1,055.70	\$1,133.37	\$1,133.37
Workers Compensation	WF 9040.8	\$741.83	\$741.28	\$806.00	\$729.81	\$492.85	\$492.85
Unemployment Insurance	WF 9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Insurance	WF 9055.8	\$14.90	\$14.90	\$17.00	\$13.75	\$13.75	\$13.75
Hosp & med ins	WF 9060.8	\$1,512.74	\$1,574.38	\$1,763.00	\$1,577.00	\$1,577.00	\$1,577.00
<b>Total Employee Benefits</b>		<b>\$5,317.16</b>	<b>\$4,325.35</b>	<b>\$5,286.00</b>	<b>\$4,426.26</b>	<b>\$4,266.97</b>	<b>\$4,266.97</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>Debt Service:</b>							
Serial Bond Principal	WF 9710.6	\$6,500.00	\$6,500.00	\$6,500.00	\$8,500.00	\$8,500.00	\$8,500.00
Serial Bond Interest	WF 9710.7	\$8,078.61	\$8,321.42	\$7,835.82	\$7,350.20	\$7,350.20	\$7,350.20
BAN- Principal	WF 9730.6	\$846.11	\$846.11	\$846.10	\$846.10	\$846.10	\$846.10
BAN- Interest	WF 9730.7	\$114.22	\$114.22	\$40.19	\$33.76	\$33.76	\$33.76
<b>Total Debt Service</b>		<b>\$15,538.94</b>	<b>\$15,781.75</b>	<b>\$15,222.11</b>	<b>\$16,730.06</b>	<b>\$16,730.06</b>	<b>\$16,730.06</b>
<b>Total Appropriations (WF)</b>							
		<b>\$83,665.05</b>	<b>\$76,771.41</b>	<b>\$88,333.11</b>	<b>\$90,465.65</b>	<b>\$88,988.19</b>	<b>\$88,988.19</b>
<b>Estimated Revenues (WF)</b>							
Special Assessment	WF 1030	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Metered Water Rents	WF 2140	\$47,109.24	\$43,014.05	\$39,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Water Service Charges	WF 2144	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Interest and Penalties on Water Rents	WF 2148	\$509.00	\$1,011.86	\$300.00	\$400.00	\$400.00	\$400.00
Interest And Earnings	WF 2401	\$931.00	\$1,341.47	\$1,300.00	\$750.00	\$750.00	\$750.00
Sale of Equipment	WF 2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refund of Prior Year Expenditures	WF 2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	WF 2770	\$0.93	\$1.13	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Transfer	WF 5031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Est. Rev. (WF)</b>		<b>\$78,550.17</b>	<b>\$75,368.51</b>	<b>\$73,100.00</b>	<b>\$81,150.00</b>	<b>\$81,150.00</b>	<b>\$81,150.00</b>
<b>Add Appropriated Fund Balance</b>	WF 599	<b>\$5,114.88</b>	<b>\$1,402.90</b>	<b>\$15,233.11</b>	<b>\$9,315.65</b>	<b>\$7,838.19</b>	<b>\$7,838.19</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$83,665.05</b>	<b>\$76,771.41</b>	<b>\$88,333.11</b>	<b>\$90,465.65</b>	<b>\$88,988.19</b>	<b>\$88,988.19</b>
<b>Font Grove Water District (WG)</b>							
<b>Appropriations:</b>							
Water Administration-Pers.Serv.	WG 8310.1	\$1,645.29	\$1,552.04	\$1,700.00	\$1,981.33	\$1,777.83	\$1,777.83
Source/Supply/Power/Pump	WG 8320.2	\$0.00	\$0.00	\$75.00	\$78.75	\$78.75	\$78.75
Water Administration-Cont.	WG 8310.4	\$59.52	\$128.01	\$300.00	\$314.36	\$314.36	\$314.36
Source/Supply/Power/Pump	WG 8320.4	\$8,030.64	\$7,999.31	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Purification	WG 8330.4	\$314.50	\$340.00	\$400.00	\$400.00	\$400.00	\$400.00
Transmission/ Distribution	WG 8340.4	\$1,693.32	\$1,635.90	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Transmission/ Distribution-CSX	WG 8340.4	\$0.00	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00
Transmission/ Distribution-Engineering	WG 8340.4	\$0.00	\$0.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Transmission/ Distribution-HWY	WG 8340.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$11,743.27</b>	<b>\$11,655.26</b>	<b>\$15,125.00</b>	<b>\$17,424.44</b>	<b>\$17,220.94</b>	<b>\$17,220.94</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp. 2008	Actual Last Year 2007	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code						
<b>EMPLOYEES BENEFITS</b>							
State Retirement	WG 9010.8	\$243.92	\$121.96	\$159.00	\$126.00	\$126.00	\$126.00
Social Security	WG 9030.8	\$124.00	\$118.45	\$165.00	\$130.05	\$136.00	\$136.00
Workers Compensation	WG 9040.8	\$93.44	\$89.79	\$98.00	\$89.90	\$60.71	\$60.71
Unemployment Insurance	WG 9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Insurance	WG 9055.8	\$1.80	\$1.80	\$3.00	\$1.65	\$1.65	\$1.65
Hosp & Med Ins	WG 9060.8	\$181.57	\$188.93	\$215.00	\$189.15	\$189.15	\$189.15
<b>Total Employee Benefits</b>		<b>\$644.73</b>	<b>\$520.93</b>	<b>\$640.00</b>	<b>\$536.75</b>	<b>\$513.51</b>	<b>\$513.51</b>
<b>Debt Service:</b>							
Serial Bond Principal	WG 9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Serial Bond Interest	WG 9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAN- Principal	WG 9730.6	\$101.53	\$101.53	\$101.53	\$101.54	\$101.54	\$101.54
BAN- Interest	WG 9730.7	\$13.71	\$13.71	\$4.82	\$4.05	\$4.05	\$4.05
<b>Total Debt Service</b>		<b>\$115.24</b>	<b>\$115.24</b>	<b>\$106.35</b>	<b>\$105.59</b>	<b>\$105.59</b>	<b>\$105.59</b>
<b>Total Appropriations (WG)</b>		<b>\$12,503.24</b>	<b>\$12,291.43</b>	<b>\$15,871.35</b>	<b>\$18,066.78</b>	<b>\$17,840.04</b>	<b>\$17,840.04</b>
<b>Estimated Revenues (WG)</b>							
Special Assessments	WG 1030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Metered Water Rents	WG 2140	\$15,355.00	\$13,460.28	\$15,000.00	\$16,000.00	\$16,000.00	\$16,000.00
Water Service Charges	WG 2144	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest and Penalties on Water Rents	WG 2148	\$96.23	\$218.75	\$90.00	\$90.00	\$90.00	\$90.00
Interest And Earnings	WG 2401	\$145.32	\$170.26	\$200.00	\$100.00	\$100.00	\$100.00
Sale of Equipment	WG2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refund of Prior Years Expend.	WG2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Est. Rev. (WG)</b>		<b>\$16,896.55</b>	<b>\$15,149.29</b>	<b>\$15,290.00</b>	<b>\$16,190.00</b>	<b>\$16,190.00</b>	<b>\$16,190.00</b>
<b>Add Appropriated Fund Balance</b>	WG 599	<b>-\$4,393.31</b>	<b>-\$2,857.86</b>	<b>\$581.35</b>	<b>\$1,876.78</b>	<b>\$1,650.04</b>	<b>\$1,650.04</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$12,503.24</b>	<b>\$12,291.43</b>	<b>\$15,871.35</b>	<b>\$18,066.78</b>	<b>\$17,840.04</b>	<b>\$17,840.04</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>Heldervale Water District (WH)</b>							
<b>Appropriations:</b>							
Water Administration-Pers. Serv.-Hensel	WH 8310.1	\$4,387.36	\$4,138.81	\$4,420.00	\$5,166.82	\$4,740.89	\$4,740.89
Source/Supply, Power, Pump (Sure Lock)	WH 8320.2	\$0.00	\$0.00	\$200.00	\$210.00	\$210.00	\$210.00
Water Administration-Billing Upgrade.	WH 8310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Administration-Contr.	WH 8310.4	\$203.77	\$354.97	\$300.00	\$148.28	\$148.28	\$148.28
Source/Supply, Power, Pump	WH 8320.4	\$30,147.98	\$28,691.43	\$35,000.00	\$36,000.00	\$36,000.00	\$36,000.00
Purification	WH 8330.4	\$442.00	\$467.50	\$500.00	\$500.00	\$500.00	\$500.00
Transmission/ Distribution	WH 8340.4	\$1,835.85	\$1,655.93	\$2,800.00	\$3,000.00	\$3,000.00	\$3,000.00
Meter Pits	WH 8340.4	\$297.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transmission/ Distribution	WH 8340.4	\$0.00	\$0.00	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>Total</b>		<b>\$37,314.65</b>	<b>\$35,308.64</b>	<b>\$48,220.00</b>	<b>\$48,025.10</b>	<b>\$47,599.17</b>	<b>\$47,599.17</b>
<b>EMPLOYEES BENEFITS:</b>							
State Retirement	WH 9010.8	\$641.16	\$321.02	\$425.00	\$336.00	\$336.00	\$336.00
Social Security	WH 9030.8	\$330.68	\$315.86	\$440.00	\$338.13	\$362.68	\$362.68
Workers Compensation	WH 9040.8	\$238.65	\$235.97	\$300.00	\$233.75	\$157.85	\$157.85
Unemployment Insurance	WH 9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Insurance	WH 9055.8	\$4.77	\$4.77	\$6.00	\$4.40	\$4.40	\$4.40
Hosp & med ins	WH 9060.8	\$483.97	\$503.74	\$565.00	\$504.40	\$504.40	\$504.40
<b>Total Employee Benefits</b>		<b>\$1,699.23</b>	<b>\$1,381.36</b>	<b>\$1,736.00</b>	<b>\$1,416.68</b>	<b>\$1,365.33</b>	<b>\$1,365.33</b>
<b>Debt Service:</b>							
Serial Bond Principal	WH 9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Serial Bond Interest	WH 9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAN- Principal - Meter Pits(3.80%)	WH 9730.6	\$0.00	\$0.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00
BAN- Interest - Meter Pits(3.80%)	WH 9730.7	\$0.00	\$0.00	\$7,600.00	\$6,000.00	\$6,000.00	\$6,000.00
BAN- Principal - Truck	WH 9730.6	\$270.75	\$270.75	\$270.75	\$270.75	\$270.75	\$270.75
BAN- Interest - Truck	WH 9730.7	\$36.55	\$36.55	\$12.86	\$10.80	\$10.80	\$10.80
<b>Total Debt Service</b>		<b>\$307.30</b>	<b>\$307.30</b>	<b>\$7,883.61</b>	<b>\$26,281.55</b>	<b>\$16,281.55</b>	<b>\$16,281.55</b>
<b>Total Appropriations (WH)</b>		<b>\$39,321.18</b>	<b>\$36,997.30</b>	<b>\$57,839.61</b>	<b>\$75,723.33</b>	<b>\$65,246.05</b>	<b>\$65,246.05</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>Estimated Revenues (WH)</b>							
Real Property Taxes	WH 1001	\$7,883.61	\$0.00	\$7,883.61	\$26,281.55	\$16,281.55	\$16,281.55
Metered Water Rents	WH 2140	\$43,556.24	\$44,414.42	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00
Service Charges	WH 2144	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest and Penalties on Water Rents	WH 2148	\$372.73	\$408.22	\$400.00	\$350.00	\$350.00	\$350.00
Interest And Earnings	WH 2401	\$804.76	\$787.57	\$400.00	\$400.00	\$400.00	\$400.00
Sale of Equipment	WH 2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refund of Prior Years Expend.	WH 2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Est. Rev. (WH)</b>		<b>\$52,617.34</b>	<b>\$45,610.21</b>	<b>\$56,683.61</b>	<b>\$75,031.55</b>	<b>\$65,031.55</b>	<b>\$65,031.55</b>
<b>Add Appropriated Fund Balance</b>	WH 599	<b>-\$13,296.16</b>	<b>-\$8,612.91</b>	<b>\$1,156.00</b>	<b>\$691.78</b>	<b>\$214.50</b>	<b>\$214.50</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$39,321.18</b>	<b>\$36,997.30</b>	<b>\$57,839.61</b>	<b>\$75,723.33</b>	<b>\$65,246.05</b>	<b>\$65,246.05</b>
<b>Northeast Water District (WN)</b>							
<b>Appropriations:</b>							
Legal	WN 1440.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Administration-Pers. Services-Hen	WN 8310.1	\$11,869.15	\$10,864.56	\$11,600.00	\$13,560.33	\$12,444.83	\$12,444.83
Source/Supply, Power, Pump	WN 8320.2	\$0.00	\$0.00	\$500.00	\$551.25	\$551.25	\$551.25
Water Administration-Contractual	WN 8310.4	\$515.63	\$567.80	\$800.00	\$980.49	\$980.49	\$980.49
Source/Supply, Power, Pump	WN 8320.4	\$5,706.91	\$5,868.99	\$7,000.00	\$7,700.00	\$7,700.00	\$7,700.00
Purification	WN 8330.4	\$1,060.40	\$1,098.70	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Transmission/ Distribution	WN 8340.4	\$359.63	\$513.30	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
Transmission/ Distribution-Engineering	WN 8340.4	\$0.00	\$0.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Transmission/ Distribution-HWY	WN 8340.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$19,511.72</b>	<b>\$18,913.35</b>	<b>\$23,600.00</b>	<b>\$28,492.07</b>	<b>\$27,376.57</b>	<b>\$27,376.57</b>
<b>EMPLOYEES BENEFITS</b>							
State Retirement	WN 9010.8	\$1,678.57	\$840.12	\$1,113.00	\$882.00	\$882.00	\$882.00
Social Security	WN 9030.8	\$525.97	\$829.07	\$1,200.00	\$887.40	\$952.03	\$952.03
Workers Compensation	WN 9040.8	\$614.63	\$618.12	\$678.00	\$613.46	\$414.28	\$414.28
Unemployment Insurance	WN 9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Insurance	WN 9055.8	\$12.51	\$12.51	\$15.00	\$11.55	\$11.55	\$11.55
Hosp & med ins	WN 9060.8	\$1,270.58	\$1,322.36	\$1,490.00	\$1,324.05	\$1,324.05	\$1,324.05
<b>Total Employee Benefits</b>		<b>\$0.00</b>	<b>\$3,622.18</b>	<b>\$4,496.00</b>	<b>\$3,718.46</b>	<b>\$3,583.91</b>	<b>\$3,583.91</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of Revenues and Exp. 2008	Actual Last Year 2007	Budget As Amended 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Account Description	Code						
<b>Debt Service:</b>							
Serial Bond Principal	WN 9710.6	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Serial Bond Interest	WN 9710.7	\$25,781.25	\$26,375.00	\$25,187.50	\$24,000.00	\$24,000.00	\$24,000.00
BAN- Principal-Truck	WN 9730.6	\$710.72	\$710.72	\$710.72	\$710.72	\$710.72	\$710.72
BAN- Interest-Truck	WN 9730.7	\$95.95	\$95.95	\$33.76	\$28.37	\$28.37	\$28.37
<b>Total Debt Service</b>		<b>\$51,587.92</b>	<b>\$52,181.67</b>	<b>\$50,931.98</b>	<b>\$49,739.09</b>	<b>\$49,739.09</b>	<b>\$49,739.09</b>
<b>Total Appropriations (WN)</b>							
		<b>\$71,099.64</b>	<b>\$74,717.20</b>	<b>\$79,027.98</b>	<b>\$81,949.62</b>	<b>\$80,699.57</b>	<b>\$80,699.57</b>
<b>Estimated Revenues (WN)</b>							
Special Assessments	WN 1030	\$50,187.50	\$52,176.00	\$50,187.50	\$49,739.09	\$49,739.09	\$49,739.09
Metered Water Rents	WN 2140	\$27,787.45	\$21,871.65	\$25,500.00	\$26,000.00	\$26,000.00	\$26,000.00
Water Service Charges	WN 2144	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest and Penalties on Water Rents	WN 2148	\$144.93	\$189.52	\$115.00	\$125.00	\$125.00	\$125.00
Interest And Earnings	WN 2401	\$644.51	\$874.93	\$915.00	\$500.00	\$500.00	\$500.00
Sale of Equipment	WN 2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refund of Prior Years Expenditures	WN 2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Est. Rev. (WN)</b>		<b>\$78,764.39</b>	<b>\$75,112.10</b>	<b>\$76,717.50</b>	<b>\$76,364.09</b>	<b>\$76,364.09</b>	<b>\$76,364.09</b>
<b>Add Appropriated Fund Balance</b>	WN 599	<b>-\$7,664.75</b>	<b>-\$394.90</b>	<b>\$2,310.48</b>	<b>\$5,585.53</b>	<b>\$4,335.48</b>	<b>\$4,335.48</b>
<b>Add Appropriated Reserve</b>	WN511	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$71,099.64</b>	<b>\$74,717.20</b>	<b>\$79,027.98</b>	<b>\$81,949.62</b>	<b>\$80,699.57</b>	<b>\$80,699.57</b>
<b>Swift Road Water District (WS)</b>							
<b>Appropriations:</b>							
Water Administration-Pers. Serv.-Hensel	WS 8310.1	\$4,387.35	\$4,138.80	\$4,420.00	\$5,166.83	\$4,740.89	\$4,740.89
Water Administration-Billing Upgrade	WS 8310.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Administration-Contr.	WS 8310.4	\$227.03	\$198.52	\$300.00	\$368.28	\$368.28	\$368.28
Source/Supply, Power, Pump	WS 8320.2	\$0.00	\$0.00	\$200.00	\$210.00	\$210.00	\$210.00
Source/Supply, Power, Pump	WS 8320.4	\$19,290.56	\$19,107.97	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00
Purification	WS 8330.4	\$340.00	\$314.50	\$600.00	\$600.00	\$600.00	\$600.00
Transmission/ Distribution	WS 8340.4	\$693.71	\$810.72	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
Transmission/ Distribution-Engineering	WS 8340.4	\$0.00	\$0.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Transmission/ Distribution-HWY	WS 8340.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$24,938.65</b>	<b>\$24,570.51</b>	<b>\$29,220.00</b>	<b>\$32,045.11</b>	<b>\$31,619.17</b>	<b>\$31,619.17</b>

TOWN OF NEW SCOTLAND BUDGET 2009		Estimate of	Actual	Budget			
		Revenues	Last	As	Tentative	Preliminary	Adopted
		and Exp.	Year	Amended	Budget	Budget	Budget
Account Description	Code	2008	2007	2008	2009	2009	2009
<b>EMPLOYEES BENEFITS</b>							
State Retirement	WS 9010.8	\$640.92	\$320.78	\$425.00	\$336.00	\$336.00	\$336.00
Social Security	WS 9030.8	\$330.68	\$315.86	\$440.00	\$338.13	\$362.68	\$362.68
Workers Compensation	WS 9040.8	\$230.77	\$235.97	\$258.00	\$233.75	\$157.85	\$157.85
Unemployment Insurance	WS 9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disability Insurance	WS 9055.8	\$4.77	\$4.77	\$6.00	\$4.40	\$4.40	\$4.40
Hosp & med ins	WS 9060.8	\$483.98	\$503.73	\$570.00	\$504.40	\$504.40	\$504.40
<b>Total Employee Benefits</b>		<b>\$1,691.12</b>	<b>\$1,381.11</b>	<b>\$1,699.00</b>	<b>\$1,416.68</b>	<b>\$1,365.33</b>	<b>\$1,365.33</b>
Debt Service:							
Serial Bond Principal	WS 9710.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Serial Bond Interest	WS 9710.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAN- Principal	WS 9730.6	\$270.75	\$270.75	\$270.75	\$270.75	\$270.75	\$270.75
BAN- Interest	WS 9730.7	\$36.55	\$36.55	\$12.86	\$10.80	\$10.80	\$10.80
<b>Total Debt Service</b>		<b>\$307.30</b>	<b>\$307.30</b>	<b>\$283.61</b>	<b>\$281.55</b>	<b>\$281.55</b>	<b>\$281.55</b>
<b>Total Appropriations (WS)</b>		<b>\$26,937.07</b>	<b>\$26,258.92</b>	<b>\$31,202.61</b>	<b>\$33,743.34</b>	<b>\$33,266.05</b>	<b>\$33,266.05</b>
<b>Estimated Revenues (WS)</b>							
Special Assessments	WS 1030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Metered Water Rents	WS 2140	\$19,533.90	\$15,166.26	\$17,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Interest and Penalties on Water Rents	WS 2148	\$122.85	\$232.36	\$250.00	\$100.00	\$100.00	\$100.00
Interest And Earnings	WS 2401	\$754.66	\$1,179.39	\$1,200.00	\$600.00	\$600.00	\$600.00
Sale of Equipment	WS 2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refund of Prior Years Expend.	WS 2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unclassified Revenue	WS2770	\$308.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Est. Rev. (WS)</b>		<b>\$20,720.00</b>	<b>\$16,578.01</b>	<b>\$18,450.00</b>	<b>\$20,700.00</b>	<b>\$20,700.00</b>	<b>\$20,700.00</b>
<b>Add Appropriated Fund Balance</b>	WS 599	<b>\$6,217.07</b>	<b>\$9,680.91</b>	<b>\$12,752.61</b>	<b>\$13,043.34</b>	<b>\$12,566.05</b>	<b>\$12,566.05</b>
<b>Total - Est. Rev + App. Fund Bal.</b>		<b>\$26,937.07</b>	<b>\$26,258.92</b>	<b>\$31,202.61</b>	<b>\$33,743.34</b>	<b>\$33,266.05</b>	<b>\$33,266.05</b>