



Town of New Scotland

2029 New Scotland Road, Slingerlands, NY 12159

Thomas E. Dolin
SUPERVISOR

Douglas LaGrange
DEPUTY SUPERVISOR

William Hennessy Jr

Douglas LaGrange

Daniel Mackay

Patricia Snyder

BOARD MEMBERS

2014 ADOPTED TOWN BUDGET

Public Copy

TOWN OF NEW SCOTLAND

Thomas E. Dolin
SUPERVISOR

Douglas LaGrange
DEPUTY SUPERVISOR

William Hennessy, Jr.

Douglas LaGrange

Daniel Mackay

Patricia Snyder

BOARD MEMBERS

Office of the Town Supervisor
2029 New Scotland Rd
Slingerlands, NY 12159



2014 BUDGET MESSAGE

For 2014, I am submitting a Tentative Town Budget that projects an overall tax levy increase of 1.66%. This increase complies with the State suggested tax cap of 1.66%. However, once again, staying within the State suggested tax cap has presented a significant challenge. Continued annual increases in the pension and medical insurance contributions assessed to the Town are making it difficult to continue to provide the same level of services for Town residents from year to year.

Sales and mortgage tax receipts are a substantial part of the revenue received by the Town to fund our annual operations. I am taking a conservative approach with regard to these revenue sources for 2014 and have essentially assumed that sales and mortgage tax revenues will remain flat.

Thomas E. Dolin
Supervisor

Phone: (518) 439-4889 ♦ Fax: (518) 439-8554 ♦ TDD: (800) 662-1220

SWIFT ROAD WATER DISTRICT- 2014 BUDGET

BUDGET CODE	DESCRIPTION	DEPARTMENT REQUEST	BUDGET OFFICER	PRELIMINARY BUDGET	ADOPTED BUDGET
WS8310.1 Personal Services	Foreman and Clerk	\$ 4,935.78	\$ 4,935.78	\$ 4,984.81	\$ 4,984.81
WS8310.4 Contractual	Miscellaneous* (see below for details)	\$ 1,825.00	\$ 1,825.00	\$ 1,869.80	\$ 1,869.80
WS8310.4 Contractual	NYMIR - Vehicle Insurance	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
WS8310.4 Contractual	NYMIR - Property	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
WS8320.2 Equipment		\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
WS8320.4 Source/Power/Pump	Electric/Telephone/Town of Bethlehem	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
WS8330.4 Purification	Bender Testing & Chemicals	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
WS8340.4 Transmission Dist.	Various supplies, parts	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
WS8340.41 Transmission Dist.	Miscellaneous Engineer	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
WS9010.8 State Retirement		\$ 835.00	\$ 835.00	\$ 835.00	\$ 835.00
WS9030.8 Social Security		\$ 377.59	\$ 377.59	\$ 381.34	\$ 381.34
WS9040.8 Workers Comp Ins		\$ 218.00	\$ 218.00	\$ 218.00	\$ 218.00
WS9055.8 Disability Insurance		\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
WS9060.8 Hosp. Med Insurance		\$ 628.63	\$ 628.63	\$ 628.63	\$ 628.63
WS9901.9 Transfer to Other Funds					
*Newspaper Notices, Safeguard Business Systems, Billing, Envelopes,					
NYS Rural Water Association Dues, Wells Communication Services - Badger Service Agreement					
	TOTAL	\$ 35,990.00	\$ 35,990.00	\$ 36,087.58	\$ 36,087.58